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REVIEW OF THE TECHNICAL COOPERATION ACTIVITIES OF UNCTAD AND THEIR FINANCING

Technical cooperation activities of UNCTAD

Report by the UNCTAD secretariat

Addendum

Annex: STATISTICAL TABLES

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Explanatory notes

Use of a hyphen (-) between dates representing years, e.g. 1991-1994, signifies the full period involved, including the initial and final years.

A dash (-) indicates that the amount is nil or negligible.

Amounts in brackets indicate negative value.

Details and percentages do not necessarily add up to totals, owing to rounding.

Arab States is defined in accordance with UNDP classification which includes the following: Algeria, Bahrain, Djibouti, Egypt, Iraq, Jordan, Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic, Tunisia, United Arab Emirates and Yemen.

Annex

TABLE I

Evolution of the UNCTAD's technical cooperation, by source of funds (a)
1972 - 1994

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP Amount	%	Funds-in-trust Amount	%	Regular programme (b) Amount	%	Total Amount
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,258	83.0	1,474	11.9	621	5.0	12,353
1989	15,665	84.4	2,294	12.4	596	3.2	18,555
1990	17,447	79.5	3,557	16.2	935	4.3	21,939
1991	14,953	70.9	5,386	25.5	758	3.6	21,097
1992	11,635	59.4	7,404	37.8	560	2.9	19,599
1993	10,943	54.0	8,762	43.2	575	2.8	20,280
1994	10,834	50.6	10,017	46.8	544	2.5	21,395

(a) Including data (as from 1988 onwards) reflecting expenditures incurred by UNCTAD on behalf of other organizations (e.g. as an associate agency). The expenditures incurred by other organizations on behalf of UNCTAD have been deducted.

(b) Section 12 of the programme budget of the United Nations, "Regular Prgramme of Technical Cooperation".

TABLE II

Project expenditures by source of funds
1991 – 1994

(in thousands of United States dollars and percentages)

	1991		1992		1993		1994	
	Amount	%	Amount	%	Amount	%	Amount	%
I. **United Nations regular programme of technical cooperation** (Section 12 of the United Nations regular budget)	758	*3.6*	560	*2.9*	575	*2.8*	544	*2.5*
II. **United Nations Development Programme (UNDP)**	14,953	*70.9*	11,635	*59.4*	10,943	*54.0*	10,834	*50.6*
III. **Funds-in-trust:**								
Projects financed by recipient Governments	39	*0.2*	197	*1.0*	713	*3.5*	1,575	*7.4*
Associate experts	636	*3.0*	784	*4.0*	632	*3.1*	536	*2.5*
Projects financed by donors	4,711	*22.3*	6,423	*32.8*	7,417	*36.6*	7,906	*37.0*
Subtotal	5,386	*25.5*	7,404	*37.8*	8,762	*43.2*	10,017	*46.8*
TOTAL	21,097	*100.0*	19,599	*100.0*	20,280	*100.0*	21,395	*100.0*

TABLE III

Distribution of project expenditures by country, regional, and interregional activities 1992 – 1994

(in thousands of United States dollars and percentages)

		1992		1993		1994	
		Amount	%	Amount	%	Amount	%
AFRICA	Country	2,615	*13.3*	2,935	*14.5*	1,834	*8.6*
	Regional	2,455	*12.5*	2,013	*9.9*	1,655	*7.7*
	Subtotal	**5,070**	***25.9***	**4,948**	***24.4***	**3,489**	***16.3***
ARAB STATES (a)	Country	238	*1.2*	580	*2.9*	1,425	*6.7*
	Regional	(15)	*–0.1*	319	*1.6*	304	*1.4*
	Subtotal	**223**	***1.1***	**899**	***4.4***	**1,729**	***8.1***
ASIA & PACIFIC	Country	1,719	*8.8*	2,481	*12.2*	2,037	*9.5*
	Regional	1,249	*6.4*	997	*4.9*	1,489	*7.0*
	Subtotal	**2,968**	***15.1***	**3,478**	***17.1***	**3,526**	***16.5***
LATIN AMERICA & THE CARIBBEAN	Country	966	*4.9*	984	*4.9*	1,601	*7.5*
	Regional	1,520	*7.8*	1,278	*6.3*	1,262	*5.9*
	Subtotal	**2,487**	***12.7***	**2,262**	***11.2***	**2,864**	***13.4***
EUROPE	Country	216	*1.1*	213	*1.1*	1,021	*4.8*
	Regional	31	*0.2*	199	*1.0*	548	*2.6*
	Subtotal	**247**	***1.3***	**412**	***2.1***	**1,569**	***7.3***
TOTAL: COUNTRY		**5,754**	***29.4***	**7,193**	***35.5***	**7,919**	***37.0***
REGIONAL		**5,241**	***26.7***	**4,806**	***23.7***	**5,258**	***24.6***
INTERREGIONAL		**8,604**	***43.9***	**8,281**	***40.8***	**8,218**	***38.4***
GRAND TOTAL		**19,599**	***100.0***	**20,280**	***100.0***	**21,395**	***100.0***

(a) Arab States is defined in accordance with UNDP classification which includes the following countries: Algeria, Bahrain, Djibouti, Egypt, Iraq, Jordan, Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic, Tunisia, United Arab Emirates and Yemen.

TABLE IV

Regional distribution of project expenditures, by source of funds 1993 and 1994

(in thousands of United States dollars and percentages)

Region		1993				1994			
		UNDP	Funds-in-trust	Regular programme	Total	UNDP	Funds-in-trust	Regular programme	Total
AFRICA	Amount	3,073	1,875	–	4,948	1,339	2,150	–	3,489
	Percentage	*28.1*	*21.4*	–	*24.4*	*12.4*	*21.5*	–	*16.3*
ARAB STATES (a)	Amount	535	364	–	899	1,415	315	–	1,729
	Percentage	*4.9*	*4.2*	–	*4.4*	*13.1*	*3.1*	–	*8.1*
ASIA & PACIFIC	Amount	3,346	132	–	3,477	3,095	431	–	3,526
	Percentage	*30.6*	*1.5*	–	*17.1*	*28.6*	*4.3*	–	*16.5*
LATIN AMERICA & THE CARIBBEAN	Amount	1,440	822	–	2,262	2,087	777	–	2,864
	Percentage	*13.2*	*9.4*	–	*11.2*	*19.3*	*7.8*	–	*13.4*
EUROPE	Amount	112	300	–	412	609	960	–	1,569
	Percentage	*1.0*	*3.4*	–	*2.0*	*5.6*	*9.6*	–	*7.3*
INTERREGIONAL	Amount	2,437	5,269	575	8,281	2,290	5,384	544	8,217
	Percentage	*22.3*	*60.1*	–	*40.8*	*21.1*	*53.7*	*100.0*	*38.4*
TOTAL	Amount	10,943	8,762	575	20,280	10,834	10,017	544	21,395
	Percentage	*100.0*	*100.0*	–	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*

(a) Arab States is defined in accordance with UNDP classification which includes the following: Algeria, Bahrain, Djibouti, Egypt, Iraq, Jordan, Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic, Tunisia, United Arab Emirates and Yemen.

TABLE V

Project expenditures by region in 1994
as at 31 December 1994

(in thousands of US dollars)

DIVISION	AFRICA	ARAB STATES	ASIA & PACIFIC	LATIN AMERICA & THE CARIBBEAN	EUROPE	INTERREGIONAL	TOTAL
COMM: Total	1	–	27	–	52	527	607
Commodities	1	–	27	–	52	527	607
GID: Total	46	–	249	369	29	1,812	2,505
Development finance and debt:	46	–	249	369	28	1,570	2,262
a. DMFAS	46	–	249	369	28	1,390	2,083
b. Other activities	–	–	–	–	–	179	179
International monetary issues	–	–	–	–	1	242	243
ITD: Total	418	283	1,093	561	234	1,048	3,637
Follow-up to the Uruguay Round of trade negotiations	59	124	1,030	437	128	161	1,938
Trade and environment	–	–	–	–	–	456	492
Restrictive business practices	36	–	–	–	–	61	97
Trade policies and trade expansion	310	159	–	124	106	(5)	695
GSP and other trade laws	13	–	63	–	–	374	451
DTCI: Total	77	–	41	72	282	882	1,352
Privatization, entrepreneurship and competitiveness	–	–	–	–	–	25	25
Transnational Corporations	77	–	41	72	282	857	1,327
DST: Total	26	–	–	–	–	286	313
Science and technology for development	26	–	–	–	–	286	313
LDC: Total	401	–	–	–	–	83	484
Least developed countries:	81	–	–	–	–	39	120
a. Trade policies	81	–	–	–	–	–	81
b. Other	–	–	–	–	–	39	39
Land-locked and island developing countries	320	–	–	–	–	44	364
ECDC: Total	35	149	13	11	–	202	411
Poverty alleviation	–	–	–	–	–	3	3
Economic cooperation among developing countries	35	66	13	11	–	199	324
Assistance to the Palestinian people	–	83	–	–	–	–	83
Total SDTE	2,472	1,165	2,011	1,586	955	1,735	9,923
Trade efficiency:	1,454	25	1,981	1,151	830	1,315	6,736
a. Customs modernization and reform	1,396	25	1,501	1,151	830	719	5,622
b. The Global Trade Point Network	58	–	480	–	–	596	1,114
Services development	162	7	–	90	–	–	259
Shipping, ports and multimodal transport:	814	1,134	15	345	125	420	2,851
a. Shipping and maritime legislation	68	–	–	43	–	19	130
b. Multimodal Transport	–	–	–	47	–	(1)	46
c. Port management and development	99	1,088	–	–	–	226	1,413
d. Maritime Management training	207	–	15	255	125	175	776
e. Management of transport routes	441	46	–	–	–	–	487
Insurance	42	–	35	–	–	–	77
Cross-sectoral and other activities: Total	12	132	92	265	17	1,643	2,162
Data Management	–	–	–	–	–	87	87
Training and human resource development	12	132	92	265	17	591	1,110
Advisory services	–	–	–	–	–	965	965
GRAND TOTAL	3,489	1,729	3,526	2,864	1,569	8,218	21,395

TABLE VI

Project expenditures by component, 1993 and 1994

(in thousands of United States dollars)

Component	1993				1994			
	UNDP	Funds-in-trust	Regular programme	Total	UNDP	Funds-in-trust	Regular programme	Total
Project personnel:								
Experts/consultants	5,579	5,436	460	11,475	6,209	6,228	469	12,906
Other personnel costs (a)	2,527	1,905	115	4,547	2,302	2,209	75	4,586
Subtotal	**8,106**	**7,341**	**575**	**16,022**	**8,510**	**8,437**	**544**	**17,491**
Subcontracts	**60**	**191**	–	**251**	**508**	**306**	–	**814**
Training	**1,534**	**607**	–	**2,141**	**1,060**	**770**	–	**1,830**
Equipment	**863**	**380**	–	**1,243**	**450**	**341**	–	**791**
Miscellaneous	**380**	**243**	–	**623**	**305**	**163**	–	**469**
TOTAL	**10,943**	**8,762**	**575**	**20,280**	**10,834**	**10,017**	**544**	**21,395**

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

TABLE VII

Number of experts/consultants serving in the field during 1994
A. By main country, territory or region of assignment (a)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	work/ months	Experts/ Consultants	work/ months	Experts/ Consultants	work/ months
Intercountry (b)						
Interregional	40	166.1	174	527.5	214	693.6
Regional: Africa	5	6.9	21	50.5	26	57.4
Regional: Arab States	6	6.7	2	7.1	8	13.8
Regional: Asia and Pacific	23	63.0	2	1.2	25	64.2
Regional: Latin America	6	22.9	8	15.7	14	38.6
Regional: Europe	1	2.7	13	40.7	14	43.4
Subtotal Intercountry	**81**	268.3	**220**	**642.7**	**301**	**911.0**
Country/territory (b)						
Algeria	2	7.7	–	–	2	7.7
Angola	–	–	1	0.2	1	0.2
Antigua & Barbuda	3	7.9	–	–	3	7.9
Argentina	13	76.5	2	4.0	15	80.5
Armenia	–	–	4	12.2	4	12.2
Azerbaijan	–	–	1	1.0	1	1.0
Barbados	1	0.9	–	–	1	0.9
Bangladesh	8	49.9	3	3.7	11	53.6
Belize	1	2.0	2	7.5	3	9.5
Belarus	1	0.3	–	–	1	0.3
Bhutan	1	0.3	–	–	1	0.3
Bolivia	2	2.9	2	1.7	4	4.6
Brazil	1	3.0	5	3.3	6	6.3
Bulgaria	–	–	8	43.7	8	43.7
Burkina Faso	–	–	1	2.0	1	2.0
Cameroon	2	4.1	1	2.9	3	7.0
Chile	3	2.9	8	10.2	11	13.1
China	16	49.3	2	16.5	18	65.8
Colombia	9	41.1	6	29.4	15	70.5
Costa Rica	–	–	3	16.6	3	16.6
Côte d'Ivoire	1	2.0	1	3.7	2	5.7
Cuba	1	0.5	1	0.3	2	0.8
Dominican Republic	3	7.0	1	5.9	4	12.9
Egypt	–	–	3	2.6	3	2.6
El Salvador	1	12.0	–	–	1	12.0
Ethiopia	2	6.0	–	–	2	6.0
Fiji	1	0.2	–	–	1	0.2
Gambia	2	3.5	–	–	2	3.5
Ghana	1	0.9	1	1.7	2	2.6
Gibraltar	1	1.5	3	6.4	4	7.9
Guatemala	1	6.0	–	–	1	6.0
Guinea	1	4.0	–	–	1	4.0
Guyana	4	4.0	–	–	4	4.0
Honduras	3	25.8	–	–	3	25.8
India	10	13.6	4	7.0	14	20.6
Indonesia	2	18.5	–	–	2	18.5
Jamaica	1	4.1	1	2.0	2	6.1
Kazakhstan	7	9.4	1	0.7	8	10.1
Kenya	9	30.4	4	39.5	13	69.9
Lebanon	1	1.0	–	–	1	1.0
Malaysia	6	31.9	1	5.0	7	36.9
Malawi	1	1.5	2	6.0	3	7.5
Maldives	1	0.7	–	–	1	0.7

TABLE VII – A. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	work/ months	Experts/ Consultants	work/ months	Experts/ Consultants	work/ months
Mali	1	4.0	1	12.0	2	16.0
Malta	1	1.6	7	25.4	8	27.0
Mexico	–	–	2	4.6	2	4.6
Mongolia	5	17.5	–	–	5	17.5
Morocco	2	1.7	2	0.4	4	2.1
Mozambique	–	–	4	11.6	4	11.6
Namibia	–	–	4	6.7	4	6.7
Nepal	2	1.4	–	–	2	1.4
Nicaragua	2	16.0	2	12.5	4	28.5
Niger	1	0.5	1	1.0	2	1.5
Nigeria	–	–	1	3.0	1	3.0
Pakistan	10	27.9	1	1.0	11	28.9
Palestinian people	–	–	2	9.0	2	9.0
Panama	1	12.0	1	0.8	2	12.8
Papua New Guinea	2	11.0	–	–	2	11.0
Peru	2	7.6	4	4.8	6	12.4
Philippines	3	8.0	7	15.8	10	23.8
Poland	5	17.4	3	5.3	8	22.7
Republic of Korea	3	4.9	1	0.8	4	5.7
Romania	2	2.0	8	10.7	10	12.7
Russian Federation	7	26.0	2	6.0	9	32.0
Rwanda	1	6.0	–	–	1	6.0
Sao Tome and Principe	1	4.5	1	0.8	2	5.3
Saint Lucia	–	–	1	5.9	1	5.9
Samoa	1	0.9	–	–	1	0.9
Senegal	–	–	3	6.1	3	6.1
Slovakia	–	–	4	10.0	4	10.0
Somalia	16	88.6	–	–	16	88.6
Sri Lanka	6	17.1	1	3.6	7	20.7
Sudan	–	–	1	3.0	1	3.0
Suriname	3	4.8	–	–	3	4.8
Swaziland	–	–	1	3.0	1	3.0
Syrian Arab Republic	3	5.0	–	–	3	5.0
Thailand	3	8.9	3	33.9	6	42.8
Togo	1	1.1	–	–	1	1.1
Trinidad & Tobago	1	12.1	1	3.7	2	15.8
Tunisia	1	0.2	2	8.1	3	8.3
Turkey	1	1.9	–	–	1	1.9
Uganda	2	7.7	1	0.6	3	8.3
Ukraine	–	–	1	1.2	1	1.2
United Republic of Tanzania	5	6.9	8	29.9	13	36.8
Uruguay	1	1.5	2	1.5	3	3.0
Uzbekistan	4	7.8	1	1.3	5	9.1
Venezuela	6	22.9	–	–	6	22.9
Viet Nam	2	3.2	1	0.5	3	3.7
Zambia	2	2.7	3	36.0	5	38.7
Zimbabwe	3	9.3	2	4.0	5	13.3
Subtotal Country/ territory	235	805.9	162	520.2	397	1326.1
TOTAL	316	1074.2	382	1162.9	698	2237.1

(a) Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

(b) Experts/consultants assigned to regional or interregional projects are listed in the above table according to their main duty station.

TABLE VII

Number of experts/consultants serving in the field during 1994
B. By nationality (c)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Algeria	3	8.7	1	6.2	4	14.9
Argentina	13	69.4	5	8.7	18	78.1
Armenia	–	–	1	1.0	1	1.0
Australia	5	23.5	2	16.0	7	39.5
Austria	–	–	1	3.6	1	3.6
Azerbaijan	–	–	1	1.0	1	1.0
Bangladesh	4	13.2	3	3.7	7	16.9
Belgium	4	17.8	11	46.1	15	63.9
Benin	–	–	–	–	0	0.0
Bolivia	2	22.9	1	1.5	3	24.4
Brazil	1	2.2	2	1.9	3	4.1
Buhtan	1	0.3	–	–	1	0.3
Bulgaria	–	–	8	43.7	8	43.7
Burkina Faso	–	–	–	–	0	0.0
Burundi	1	0.5	–	–	1	0.5
Cameroon	–	–	2	15.0	2	15.0
Canada	6	39.9	7	27.4	13	67.3
Cape Verde	–	–	–	–	0	0.0
Chile	8	25.9	8	9.1	16	35.0
China	7	28.5	3	13.3	10	41.8
Colombia	5	31.5	6	29.4	11	60.9
Costa Rica	2	2.9	3	7.2	5	10.1
Côte d'Ivoire	1	2.0	–	–	1	2.0
Croatia	1	0.2	–	–	1	0.2
Cuba	–	–	1	0.3	1	0.3
Czech Republic	–	–	–	–	0	0.0
Cyprus	1	0.3	–	–	1	0.3
Denmark	3	21.0	11	45.3	14	66.3
Dominican Republic	2	5.6	2	6.7	4	12.3
Egypt	1	1.0	3	14.4	4	15.4
El Salvador	–	–	–	–	0	0.0
Ethiopia	–	–	–	–	0	0.0
Finland	2	24	–	–	2	24.0
France	22	90.5	31	141.8	53	232.3
Germany	–	–	9	40.9	9	40.9
Ghana	2	6.0	3	3.2	5	9.2
Guatemala	1	12.0	1	1.0	2	13.0
Guinea	–	–	–	–	0	0.0
Guyana	–	–	–	–	0	0.0
Haiti	–	–	1	5.0	1	5.0
Honduras	–	–	–	–	0	0.0
Hong Kong	1	0.9	–	–	1	0.9
Hungary	–	–	–	–	0	0.0
India	25	102.9	12	28.4	37	131.3
Indonesia	–	–	–	–	0	0.0
Ireland	2	15.0	2	1.7	4	16.7
Israel	–	–	–	–	0	0.0
Iraq	1	0.5	–	–	1	0.5
Italy	2	4.5	5	23.1	7	27.6
Jamaica	1	0.5	1	2.0	2	2.5
Japan	1	0.5	3	24.1	4	24.6
Kenya	2	7.3	1	12.0	3	19.3
Lebanon	–	–	1	4.0	1	4.0
Luxembourg	–	–	3	23.2	3	23.2
Malaysia	3	9.9	1	0.5	4	10.4
Mauritania	1	6.0	–	–	1	6.0

TABLE VII – B. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritius	–	–	2	12.2	2	12.2
Mexico	3	15.0	2	4.6	5	19.6
Mongolia	2	4.0	–	–	2	4.0
Morocco	3	5.4	1	0.2	4	5.6
Nepal	2	1.4	–	–	2	1.4
Netherlands	4	16.9	6	20.8	10	37.7
New Zealand	5	27.2	2	2.6	7	29.8
Nicaragua	1	6.0	1	0.6	2	6.6
Niger	–	–	1	1.0	1	1.0
Nigeria	–	–	–	–	0	0.0
Norway	1	12.0	1	12.0	2	24.0
Pakistan	4	13.9	1	3.5	5	17.4
Paraguay	2	15.6	–	–	2	15.6
Peru	2	9.0	2	4.6	4	13.6
Philippines	3	15.6	3	7.4	6	23.0
Poland	5	17.4	2	4.3	7	21.7
Portugal	1	0.7	4	31.0	5	31.7
Republic of Korea	1	1.3	1	0.8	2	2.1
Romania	–	–	3	6.9	3	6.9
Russian Federation	8	25.5	2	6.0	10	31.5
Rwanda	–	–	1	3.0	1	3.0
Saint Lucia	1	1.4	1	5.9	2	7.3
Samoa	1	0.9	–	–	1	0.9
Senegal	–	–	2	14.1	2	14.1
Singapore	1	0.9	–	–	1	0.9
Solomon Islands	–	–	–	–	0	0.0
Slovenia	–	–	2	1.1	2	1.1
Somalia	1	0.9	–	–	1	0.9
Spain	3	10.1	4	3.8	7	13.9
Sri Lanka	4	4.3	2	5.7	6	10.0
Sudan	–	–	1	12.0	1	12.0
Swaziland	–	–	1	3.0	1	3.0
Sweden	1	0.5	2	3.5	3	4.0
Syrian Arab Republic	3	3.3	1	0.7	4	4.0
Switzerland	3	20.6	3	4.7	6	25.3
Thailand	2	4.4	–	–	2	4.4
Togo	1	1.1	–	–	1	1.1
Trinidad & Tobago	3	23.8	3	16.1	6	39.9
Tunisia	4	2.8	3	11.3	7	14.1
Turkey	1	2.0	1	2.0	2	4.0
Uganda	2	4.6	1	12.0	3	16.6
United Kingdom	21	39.8	23	103.6	44	143.4
United Republic of Tanzania	1	3.0	5	13.9	6	16.9
Uruguay	3	13.8	2	1.3	5	15.1
United States of America	8	26.0	17	26.7	25	52.7
Venezuela	2	3.8	1	3.5	3	7.3
Viet Nam	1	1.1	1	0.5	2	1.6
Yugoslavia, Fed. Republic of	–	–	1	0.7	1	0.7
Zaire	1	1.0	1	12.0	2	13.0
Zambia	1	0.7	1	3.0	2	3.7
Zimbabwe	3	9.3	1	0.6	4	9.9
TOTAL	**256**	**964.8**	**271**	**995.6**	**527**	**1960.4**

(c) This table shows the number of individual experts/consultants who served in the field at any time during 1993. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

TABLE VIII

Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1993

(in thousands of United States dollars)

EXECUTING AGENCY	TOTAL	UNDP		UNFPA	UNICEF	Regular budget	Extra budgetary sources
		Central resources (a)	Administered funds				
UN/DDSMS	112,309	61,700	8,463	11,715	–	8,142	22,289
ECA	10,725	3,000	–	652	–	2,268	4,805
ECE	3,795	100	–	676	–	294	2,725
ECLAC	10,327	800	–	1,268	–	1,401	6,858
ESCAP	13,380	1,100	47	–	–	1,315	10,918
ESCWA	219	100	34	85	–	–	–
UNCED	(52)	–	(52)	–	–	–	–
UNCHS	28,867	21,900	3,104	–	–	267	3,596
UNCTAD	20,280	10,909	34	–	–	575	8,762
UNEP	83,451	–	–	–	–	–	83,451
Subtotal	283,301	99,609	11,630	14,396	–	14,262	143,404
FAO	312,881	94,700	7,078	3,957	–	38,124	169,022
IAEA	44,945	1,000	–	–	–	36,720	7,225
ICAO	25,838	18,000	2	–	–	–	7,836
ILO	134,633	51,500	1,661	5,107	–	18,372	57,993
IMO	11,202	2,700	–	–	–	1,319	7,183
ITC	17,038	5,200	–	–	–	–	11,838
ITU	15,344	7,300	–	–	–	2,960	5,084
WHO	568,503	15,500	–	10,361	–	198,156	344,486
WIPO	9,544	1,400	–	–	–	5,312	2,832
WMO	28,960	7,300	1,810	–	–	1,231	18,619
WTO	1,700	1,700	–	–	–	–	–
World Bank/IDA	51,407	45,500	4,801	1,106	–	–	–
WFP	1,487,716	–	–	–	–	–	–
UNDP (a)	280,384	182,000	96,820	1,564	–	–	–
UNESCO	100,420	18,000	–	5,331	–	18,284	58,805
UNFPA	49,941	–	–	49,941	–	–	–
UNICEF	805,737	–	508	1,528	803,701	–	–
UNIDO	109,552	43,000	130	28	–	9,672	56,722
UPU	4,074	1,400	–	–	–	1,394	1,280
Other (b)	43,014	18,100	5,206	19,708	–	–	–
GOVERNMENT	470,974	406,100	43,730	21,144	–	–	–
Not elsewhere classified	12,400	12,400	–	–	–	–	–
TOTAL	4,869,508	1,032,409	173,376	134,171	803,701	345,806	892,329

(a) Includes OPS, UNV, UNFNRE, UNFSSTD and UNSO.
for the least developed countries (SMF/LDC), Special Industrial Services (SIS), cost-sharing and trust funds established by the Administrator, where applicable.

(b) Includes NGOs (mostly for UNFPA): AfDb, AsDB and AFESD.

TABLE IX

TECHNICAL COOPERATION PROJECTS BY DIVISION AND PROGRAMME/SUBPROGRAMME

as at 31 December 1994
(in Thousands of US dollars)

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
1. COMMODITIES DIVISION								
Commodity policy and information								
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African countries in a process of structural adjustment: cotton & horticultural products	1992 1994 ONGOING		AUSTRALIA/AIDAB	18.3	18.3	1.1
REG. ASIA & PACIFIC	RAS/92/035	Exploitation of business opportunities/networks to support trade and commerce	1994 1994 ONGOING	IALA/ESCAP	UNDP/IPF	24.7	27.0	27.0
REG. EUROPE	RER/92/012	Commodity trade assistance	1993 1994 ONGOING		UNDP/IPF	145.2	140.5	51.6
INTERREGIONAL	INT/87/A05	Role of minerals sector in the development process of developing countries	1988 1995 ONGOING		NORWAY SWEDEN	194.3	171.7	33.1
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1994 ONGOING		ITALY SWITZERLAND THAILAND	2,143.9	2,143.9	205.8
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1995 ONGOING		UNDP/IPF JAPAN (HRCSP)/CS	454.0	380.1	41.7
INTERREGIONAL	INT/91/A41	MICAS	1991 1995 ONGOING		FRANCE ITALY NETHERLANDS NORWAY REUTERS	392.4	348.6	53.7

(1) OPC = operationally but not financially completed project.
(2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31 December 1994.
(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
INTERREGIONAL	INT/94/A47	Financement de commerce et gestion des importations de denrées alimentaires	1994 1995 ONGOING		FRANCE	73.9	69.0	69.0
		Subtotal for Commodity policy and information				3,447.0	3,299.3	483.3
Sustainable developemnt in the commodities field								
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1995 ONGOING		ITALY	132.7	64.9	37.5
INTERREGIONAL	INT/94/A07	Impact of internalization of environmental externalities on prices & competitiveness of internationally traded commodities	1994 1995 ONGOING		NORWAY	18.2	16.8	16.8
INTERREGIONAL	INT/94/A58	Environmental cost internationalization in the commodity sector	1994 1995 ONGOING		UNEP	30.5	0.0 *	0.0
INTERREGIONAL	INT/94/X04	Associate expert (Ms. Rubbens)	1994 1995 ONGOING		NETHERLANDS	80.4	48.8	48.8
		Subtotal for Sustainable developemnt in the commodities field				261.9	130.6	103.1
Commodities price-risk management								
INTERREGIONAL	INT/93/A09	International Commodity Marketing and Commodity Price-Risk Management	1993 1995 ONGOING		NETHERLANDS	103.9	74.2	20.1
		Subtotal for Commodities price-risk management				103.9	74.2	20.1
		TOTAL COMM DIVISION				3,812.9	3,504.2	606.7

(1) OPC = operationally but not financially completed project.
(2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31 December 1994.
(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
2 . GLOBAL INTERDEPENDENCE DIVISION								
Developemnt finance and debt								
Debt management								
ARGENTINA	ARG/93/045	DMFAS	1993 1995 ONGOING		UNDP/IPF ARGENTINA/CS	923.5	361.0	297.1
BANGLADESH	BGD/88/058	Debt management	1992 1995 ONGOING	IALA/GOVT	UNDP/IPF	763.3	557.2	243.7
BOLIVIA	BOL/94/002	Ampliación y fortalecimiento del proceso de informatización de la gestión de la deuda externa de Bolivia	1993 1995 ONGOING		UNDP/IPF BOLIVIA/CS	55.9	40.7	40.7
BELARUS	BYE/94/002	Capacity-building in external debt management	1994 1995 ONGOING	Preparatory Assistance	UNDP/IPF	17.2	0.0 *	0.0
ECUADOR	ECU/94/A35	Control y administración de la deuda publica	1994 1994 ONGOING		ECUADOR/WORLD BANK	32.0	30.7	30.7
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1994 ONGOING		UNDP/SMF	165.0	130.1	-3.7
HONDURAS	HON/95/A12	Training in DMFAS 4.1 Plus	1995 1996 ONGOING		HONDURAS/WORLD BANK	15.2	0.0 *	0.0
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1994 OPC		UNDP/IPF	432.6	427.6	5.7
ROMANIA	ROM/94/A46	Registration and control of external debt	1994 1996 ONGOING		JAPAN WORLD BANK	53.0	27.8	27.8

(1) OPC = operationally but not financially completed project.
(2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31 December 1994.
(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 4
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1995 ONGOING		UNDP/SMF	200.0	118.1	-1.7
UKRAINE	UKR/94/003	Capacity-building in external debt management	1994 1995 ONGOING	Preparatory Assistance	UNDP/IPF	47.5	0.0 *	0.0
REG. AFRICA	RAF/94/A26	Debt management in sub-Saharan African countries	1994 1995 ONGOING		FRANCE	15.6	15.6	15.6
REG. AFRICA	RAF/94/A51	Strengthening the debt-management capacity of ESAIDARM member countries	1994 1996 ONGOING		ESAIDARM member countries	122.8	36.2	36.2
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's debt management	1989 1995 ONGOING		NORWAY	296.6	260.7	73.2
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1994 ONGOING		ITALY	799.2	796.7	24.8
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1994 OPC		NETHERLANDS	274.5	274.5	0.4
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS (Ross)	1991 1994 ONGOING		UNITED KINGDOM	203.9	203.9	49.7
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS (Dell'Aquila)	1992 1994 OPC		ITALY	169.2	157.7	11.0
INTERREGIONAL	INT/92/026	Debt-management capacity of developing countries	1993 1996 ONGOING		UNDP/IPF	2,173.2	2,133.3	1,150.7

(1) OPC = operationally but not financially completed project.
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(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 4
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS (Vaksvik)	1992 1995 ONGOING		NORWAY	261.1	184.6	80.0
INTERREGIONAL	INT/95/A11	Strengthening the debt-management capacity of developing countries	1995 1996 ONGOING		SWITZERLAND	1,366.3	0.0 *	0.0
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1995 ONGOING		ITALY	353.4	254.6	12.1
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1995 ONGOING		GERMANY NETHERLANDS NORWAY	335.3	297.9	63.5
INTERREGIONAL	INT/93/A01	Strengthening debtor countries' capacity to reschedule debt owed to Paris Club creditors (Phase II).	1993 1995 ONGOING		ITALY	133.7	130.4	103.5
		Subtotal for Developemnt finance and debt				9,210.7	6,440.3	2,261.9
International monetary issues								
REG. EUROPE	RER/92/A08	Sources of privatization in Central and Eastern Europe	1992 1995 ONGOING		NETHERLANDS	101.1	95.8	1.2
INTERREGIONAL	INT/89/A15	Studies for the G24	1990 1995 ONGOING		MULTIDONORS	170.8	91.9	39.2
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1995 ONGOING		NETHERLANDS	98.1	91.0	21.3
INTERREGIONAL	INT/93/A30	Technical support to the G24	1993 1995 ONGOING		DENMARK/DANIDA	53.0	23.6	23.6

(1) OPC = operationally but not financially completed project.
(2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31 December 1994.
(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
INTERREGIONAL	INT/93/A33	G24 Technical support services (Phase II)	1993 1995 ONGOING		CANADA/IDRC	34.5	16.2	16.2
INTERREGIONAL	INT/94/A24	G.24 Conference on the Bretton Woods Institutions, Cartagena, Colombia, 18 to 20 April 1994	1994 1995 ONGOING		CANADA/IDRC DENMARK/DANIDA NETHERLANDS NORWAY/NORAD	226.5	141.7	141.7
		Subtotal for International monetary issues				684.2	460.3	243.4
					TOTAL GID DIVISION	9,894.9	6,900.7	2,505.3

3 . INTERNATIONAL TRADE DIVISION

Follow-up to the Uruguay Round of Trade Negotiations

BELARUS	BYE/94/003	Support of Negotiations on Accession to GATT	1994 1995 ONGOING		UNDP/IPF	51.6	0.0 *	0.0
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1996 ONGOING		UNDP/IPF	998.9	468.8	162.2
RUSSIAN FEDERATION	RUS/93/001	Support in the accession to WTO	1993 1996 ONGOING		UNDP/IPF	311.0	127.8	127.8
REG. CENTRAL AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1995 OPC		UNDP/SPR	969.2	845.0	22.9
REG. ARAB STATES	RAB/94/008	Implications of the Uruguay Round for Arab States	1994 1995 ONGOING		UNDP/IPF	155.0	123.8	123.8

(1) OPC = operationally but not financially completed project.
(2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31 December 1994.
(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
REG. AFRICA	RAF/87/157	Support to African countries in Uruguay Round & to external sector	1988 1994 ONGOING		UNDP/IPF	1,998.3	1,998.3	30.0
REG. AFRICA	RAF/94/A34	Post-Uruguay Round assistance to African countries	1994 1995 ONGOING		NETHERLANDS	35.8	28.6	28.6
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1993 OPC		UNDP/IPF	3,100.6	3,100.3	0.0
REG. ASIA & PACIFIC	RAS/92/034	Integrated Programme on Int. Trade Policy and Trade Development for APTRADE	1993 1997 ONGOING		UNDP/IPF	1,205.1	1,204.2	824.1
REG. ASIA & PACIFIC	RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993 1995 ONGOING		UNDP/IPF	131.0	76.7	43.3
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1995 ONGOING		UNDP/IPF	663.6	614.1	613.8
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1995 ONGOING		UNDP/IPF	1,292.6	1,262.1	27.9
INTERREGIONAL	INT/93/A42	Support for an evaluation of the Uruguay Round of MTNs	1993 1995 ONGOING		The Ford Foundation	137.6	133.5	133.5
			Subtotal for Follow-up to the Uruguay Round of Trade Negotiations			11,050.5	9,983.8	1,938.3
Relationship between trade and the environment								
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1995 ONGOING		UNDP/SPR	494.0	376.1	215.4

(1) OPC = operationally but not financially completed project.
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(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 4
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1995 ONGOING		NETHERLANDS NORWAY	358.9	324.5	68.6
INTERREGIONAL	INT/92/A50	Eco!abelling and trade	1993 1995 ONGOING		CANADA/IDRC	59.5	56.3	36.7
INTERREGIONAL	INT/93/A36	UNCTAD/IISD Workshop on Sustainable Development and Trade	1993 1994 OPC		CANADA/IISD	26.7	26.4	-0.3
INTERREGIONAL	INT/93/A48	Trade and environment	1994 1995 ONGOING		UNEP	116.8	116.8	116.8
INTERREGIONAL	INT/94/A66	Finnish Associate expert (Ms. Leena Alanen)	1995 1996 ONGOING		FINLAND	108.7	0.0 *	0.0
INTERREGIONAL	INT/94/A67	UNCTAD/UNEP high level meeting on trade and environment	1994 1994 ONGOING		SWITZERLAND	19.8	18.8	18.8
		Subtotal for Relationship between trade and the environment				1,184.8	919.2	456.3
Control of Restrictive Business Practices								
ZAMBIA	ZAM/92/026	Capacity-building in the Ministry of Commerce, Trade and Industry	1994 1995 ONGOING	IALA/GOVT	UNDP/IPF	972.0	36.0	36.0
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1995 ONGOING		FRANCE NORWAY SWEDEN/SIDA	336.6	319.6	60.8
		Subtotal for Control of Restrictive Business Practices				1,308.6	355.7	96.9

(1) OPC = operationally but not financially completed project.
(2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31 December 1994.
(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
Trade policies and trade expansion								
EGYPT	EGY/92/A36	Trade and Economic Cooperation between Egypt and Selected Central and East European Countries	1994 1994 ONGOING		EGYPT	76.8	53.4	53.4
GHANA	GHA/87/004	Trade policy advisor	-1992 1994 ONGOING	IALA/ITC	UNDP/IPF	74.0	68.1	0.0
KENYA	KEN/91/009	Export Processing Zones Authority	1992 1996 ONGOING		UNDP/IPF	730.0	665.5	310.1
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1993 OPC		UNDP/IPF NORWAY(NORAD)/CS	975.9	975.9	0.0
NICARAGUA	NIC/93/003	Comercio exterior e Inversiones (Fase I)	1993 1995 OPC	IALA/GOVT	UNDP/IPF SWEEDEN(ASDI)/CS	420.1	135.3	33.0
NICARAGUA	NIC/94/027	Apoyo al desarrollo del comercio exterior e inversiones de Nicaragua	1994 1996 ONGOING	IALA/GOVT	UNDP/IPF SWEDEN NICARAGUA/CS	141.0	90.8	90.8
SYRIAN ARAB REPUBLIC	SYR/92/007	Support to Trade Policy and Export Promotion	1993 1996 ONGOING	IALA/ITC	UNDP/IPF SYRIA/CS	275.0	105.9	105.9
REG. EUROPE	RER/94/005	Development of trade amongst CIS Economic Union Signatory countries and with Baltic countries	1994 1995 ONGOING	Preparatory Assistance	UNDP/IPF	247.0	106.3	106.3
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1994 OPC		GERMANY	188.8	186.1	-2.6
INTERREGIONAL	INT/89/A17	Trade policies in the 1990s and trade diversification strategies for the LDCs	1989 1995 ONGOING		ITALY NORWAY SWEDEN	818.3	706.4	-2.1

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DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
		Subtotal for Trade policies and trade expansion				3,947.0	3,094.1	694.9
GSP and other trade laws								
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ONGOING		UNDP/IPF	429.0	429.0	13.1
REG. ASIA & PACIFIC	RAS/93/130	Subregional seminar on market access for countries in Indo-China	1993 1994 ONGOING		UNDP/IPF	93.5	95.5	18.2
REG. ASIA & PACIFIC	RAS/93/A18	Japanese associate expert for GSP programme (H. Onishi)	1993 1995 ONGOING		JAPAN	136.1	80.8	45.2
INTERREGIONAL	INT/84/A01	GSP - Technical Assistance Programme	1984 1995 ONGOING		MULTIDONORS	2,929.1	2,660.9	323.5
INTERREGIONAL	INT/92/A04	TRAINS for GSP	1993 1995 ONGOING		ITALY	26.5	21.5	12.1
INTERREGIONAL	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993 1995 ONGOING		ITALY	170.0	38.4	38.4
		Subtotal for GSP and other trade laws				3,784.3	3,326.4	450.7
		TOTAL ITD DIVISION				21,275.4	17,679.3	3,637.3

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DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
4 . DIVISION ON TRANSNATIONAL CORPORATIONS AND INVESTMENT								
Privatization, entrepreneurship and competitiveness								
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1995 ONGOING		ITALY	835.8	811.1	25.1
		Subtotal for Privatization, entrepreneurship and competitiveness				835.8	811.1	25.1
Transnational Corporations								
ALBANIA	ALB/93/014	Investment promotion in Albania	1994 1996 ONGOING		UNDP/IPF	322.0	67.9	67.9
CHINA	CPR/91/573	Internship Training in TNCs for Business Managers	1994 1995 ONGOING		UNDP/IPF	32.2	1.2	1.2
CHINA	CPR/94/A53	Hands-on management training in China	1994 1994 ONGOING		SWITZERLAND	45.0	29.9	29.9
ETHIOPIA	ETH/89/018	Promotion of investments through joint venture	1994 1995 ONGOING		UNDP/IPF	126.0	35.4	35.4
GHANA	GHA/92/016	EMPRETEC (Phase II)	1994 1995 ONGOING		UNDP/IPF	510.4	30.1	30.1
KAZAKHSTAN	KAZ/94/002	Assistance in supporting economic reforms and creating a favourable investment climate	1994 1995 ONGOING	Preparatory Assistance	UNDP/IPF	185.0	88.9	88.9
PAPUA NEW GUINEA	PNG/86/012	Workshop on negotiations on transnational corporations	1994 1995 ONGOING		UNDP/IPF	227.4	9.4	9.4

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DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
ROMANIA	ROM/91/006	Assistance to NAP in the privatization process	1994 1995 ONGOING		UNDP/IPF	41.4	3.1	3.1
UZBEKISTAN	UZB/93/003	Accounting Reform and Retraining	1993 1995 ONGOING		UNDP/IPF	158.0	121.7	121.7
ZIMBABWE	ZIM/91/010	EMPRETEC - Enterprise Development	1994 1995 ONGOING		UNDP/IPF	174.9	10.9	10.9
THE CARIBBEAN	CAR/92/001	Negotiation of shipping purchasing and marketing agreement	1994 1995 ONGOING	IALA/UNDP	UNDP/IPF	102.0	71.6	71.6
INTERREGIONAL	INT/91/037	Expansion of foreign direct investment and trade in services	1994 1995 ONGOING		UNDP/IPF	285.4	62.9	62.9
INTERREGIONAL	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993 1995 ONGOING	General TF	MULTIDONORS	1,160.0	609.9	442.5
INTERREGIONAL	INT/93/A46	Research on foreign direct investment in services	1993 1995 ONGOING		REP. OF KOREA	15.8	6.2	6.2
INTERREGIONAL	INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993 1995 ONGOING		DENMARK/DANIDA	357.1	93.7	93.7
INTERREGIONAL	INT/94/A09	Associate expert - Mr. Poul Lassen	1994 1996 ONGOING		DENMARK/DANIDA	71.2	49.7	49.7
INTERREGIONAL	INT/94/A10	Associate expert - Mr. Lene Ostergaard	1994 1996 ONGOING		DENMARK/DANIDA	105.1	73.3	73.3

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DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 4
INTERREGIONAL	INT/94/A22	Tradability of Services: Impact and Implications for Developing countries	1994 1996 ONGOING		DENMARK/DANIDA	178.5	13.1	13.1
INTERREGIONAL	INT/94/A23	World investment report 1994: transnational corporations, employment and the work-place	1994 1995 ONGOING		DENMARK/DANIDA	45.0	44.7	44.7
INTERREGIONAL	INT/94/A48	Transnational corporations and sustainable development	1994 1995 ONGOING		SWEDEN	57.9	48.4	48.4
INTERREGIONAL	INT/94/A61	Associate expert (Martin Mandl)	1994 1995 ONGOING		AUSTRIA	92.7	21.5	21.5
INTERREGIONAL	INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995 1996 ONGOING		NETHERLANDS	45.6	0.0 *	0.0
		Subtotal for Transnational Corporations				4,339.2	1,494.7	1,327.3
					TOTAL DTCI DIVISION	5,175.1	2,305.8	1,352.4
5 . DIVISION FOR SCIENCE AND TECHNOLOGY								
Science and Technology for development								
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 1994 ONGOING		UNDP/UNFSTD	180.0	193.9	26.2
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of technology in LDC's	1989 1993 OPC		UNDP/IPF	443.0	442.5	0.0

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DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 4
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1995 ONGOING		SWEDEN/SAREC	449.3	416.5	90.4
INTERREGIONAL	INT/91/X25	Associate Expert - Technology (Dal Ferro)	1992 1994 OPC		ITALY	162.0	153.1	29.3
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1995 ONGOING		GERMANY/GTZ	56.7	52.6	6.0
INTERREGIONAL	INT/92/X30	Associate Expert for Technology	1993 1994 ONGOING		NETHERLANDS	137.4	121.1	68.5
INTERREGIONAL	INT/93/A19	Workshop on transfer and development of environmentally sound technologies (ESTs)	1993 1995 ONGOING		NORWAY	57.7	39.9	3.8
INTERREGIONAL	INT/93/A38	TRANSTECH	1993 1995 ONGOING		DENMARK/DANIDA	179.4	174.6	88.1
INTERREGIONAL	INT/94/A43	Technological capability-building in the LDCs	1994 1995 ONGOING		NETHERLANDS	37.8	0.0 *	0.0
Subtotal for Science and Technology for development						1,703.6	1,594.5	312.6
TOTAL DST DIVISION						1,703.6	1,594.5	312.6

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DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
6 . DIVISION FOR THE LEAST DEVELOPED COUNTRIES								
Least Developed Countries								
Trade policies and trade expansion								
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1994 ONGOING		UNDP/IPF	527.7	419.0	-34.6
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ONGOING		UNDP/IPF	1,297.5	1,075.4	102.7
REG. AFRICA	RAF/93/803	Table Ronde Niger	1994 1994 ONGOING	IALA/UNDP	UNDP/IPF	13.1	13.1	13.1
INTERREGIONAL	GLO/94/001	Assistance to LDC for the preparation of the Mid-term Global Review Conference for the Programme of Action, 1995	1994 1995 ONGOING		UNDP/SPR	60.0	14.3	14.3
INTERREGIONAL	INT/91/A20	Fiscal policy reforms in the LDCs	1991 1995 ONGOING		NETHERLANDS	116.3	85.2	5.3
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ONGOING		ITALY	80.8	80.8	15.8
INTERREGIONAL	INT/94/A60	Expert group meeting on women in development in LDCs	1994 1995 ONGOING		NORWAY	13.2	3.0	3.0
INTERREGIONAL	INT/94/A68	Expert group meeting on women in development in LDCs	1994 1995 ONGOING		UNFPA	26.5	0.0 *	0.0
		Subtotal for Least Developed Countries				2,135.4	1,691.0	119.7

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DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 4
REG. AFRICA	RAF/88/014	Transit traffic and support to transport sector in West and Central Africa	1989 1994 OPC		UNDP/IPF	4,772.9	4,758.8	-6.0
REG. AFRICA	RAF/88/015	Transit traffic and support to transport sector in East and Central Africa	1990 1994 ONGOING		UNDP/IPF	2,616.0	2,608.9	115.9
REG. AFRICA	RAF/91/A43	Trade facilitation component	1991 1995 ONGOING		USA/USAID	1,048.0	1,148.3	210.0
INTERREGIONAL	INT/94/808	Evaluation of transit systems in land-locked and transit developing countries	1994 1995 ONGOING		UNDP/SPR	50.0	44.2	44.2
		Subtotal for Land-locked & Island Developing Countries				8,486.9	8,560.4	364.1
					TOTAL LDC DIVISION	10,622.3	10,251.4	483.9
7 . DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES AND SPECIAL PROGRAMMES								
Poverty alleviation								
INTERREGIONAL	INT/93/118	Exchanges of national experiences on poverty alleviation	1993 1995 ONGOING		UNDP/SPR	85.0	40.4	-10.2
INTERREGIONAL	INT/93/A07	Exchanges of national experiences on poverty alleviation	1993 1995 ONGOING		NETHERLANDS SWITZERLAND	79.7	35.4	13.4
		Subtotal for Poverty alleviation				164.7	75.9	3.1

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DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
Economic cooperation among developing countries								
UNITED ARAB EMIRATES	UAE/90/003	GCC external customs tariff	1990 1994 ONGOING		UNDP/IPF UNITED ARAB EMIRATES/CS	169.2	166.1	17.6
REG. ARAB STATES	RAB/91/003	Appui à l'Union du Maghreb Arabe	1994 1994 ONGOING	IALA/UMA	UNDP/IPF	55.0	48.0	48.0
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	1989 1995 ONGOING	IALA/UNDP	UNDP/IPF	461.4	427.6	35.4
REG. AFRICA	RAF/88/047	ECOWAS	1991 1995 ONGOING	IALA/ECA	UNDP/IPF	228.7	116.2	0.0
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	1990 1994 OPC	IALA/ECA	UNDP/IPF	159.2	159.2	0.0
REG. ASIA & PACIFIC	RAS/81/070	Monetary cooperation among Asian developing countries	1981 1994 ONGOING		UNDP/IPF	165.6	165.7	13.1
REG. ASIA & PACIFIC	RAS/93/039	Pacific Basin Partnership Initiative (PBPI)	1993 1995 ONGOING	Preparatory Assistance	UNDP/IPF	20.0	0.0	0.0
REG. LATIN AMERICA	RLA/93/003	Pacific Basin Partnership Initiative (PBPI)	1993 1995 ONGOING	Preparatory Assistance	UNDP/IPF	76.5	22.5	11.2
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1995 ONGOING		MULTIDONORS	429.0	368.3	198.8
		Subtotal for Economic cooperation among developing countries				1,764.9	1,474.0	324.2

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PALESTINIAN PEOPLE	PAL/89/A11	Assistance to the Palestinian people	1989 1995 ONGOING		AIDO League of Arab States OPEC	126.4	115.3	83.3
		Subtotal for Assistance to the Palestinian people				126.4	115.3	83.3
					TOTAL ECDC DIVISION	2,056.1	1,665.3	410.7
8 . SERVICES DEVELOPMENT AND TRADE EFFICIENCY DIVISION								
Trade Efficiency								
Customs modernization and reform								
ARMENIA	ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1993 1995 ONGOING	IALA/WORLD BANK	ARMENIA/WORLD BANK	474.8	182.2	182.2
ARUBA	ARU/90/003	ASYCUDA	1991 1994 ONGOING		UNDP/IPF ARUBA/CS	82.0	69.4	0.0
BANGLADESH	BGD/86/011	ASYCUDA	1991 1995 ONGOING	IALA/DESD	UNDP/IPF	1,378.4	1,378.4	388.5
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1994 ONGOING		UNDP/IPF	424.1	425.3	11.1
BELIZE	BZE/92/A48	ASYCUDA	1993 1995 ONGOING		BELIZE	180.7	156.5	47.8
COLOMBIA	COL/91/004	SIDUNEA	1991 1994 ONGOING		UNDP/IPF COLOMBIA/CS	557.7	372.8	178.7

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CUBA	CUB/93/002	Mecanizacíon del Despacho Aduanero y del Control del Comercio Exterior	1993 1994 ONGOING	IALA/GOVT	UNDP/IPF	30.5	6.5	6.5
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1995 ONGOING		UNDP/IPF EL SALVADOR USA(USAID)/CS	945.0	258.6	31.6
EL SALVADOR	ELS/94/005	SIDUNEA Phase III	1994 1995 ONGOING	IALA/GOVT	UNDP/IPF EL SALVADOR/CS	189.8	54.7	54.7
GAMBIA	GAM/91/004	ASYCUDA	1992 1994 ONGOING		UNDP/IPF GAMBIA/CS	611.9	481.5	177.0
GUINEA-BISSAU	GBS/90/009	ASYCUDA	1991 1994 ONGOING		UNDP/IPF	154.2	145.7	10.6
GEORGIA	GEO/94/A52	Trade facilitation (FALPRO)	1993 1994 ONGOING		GEORGIA/WORLD BANK	455.4	32.9	32.9
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1994 ONGOING		GIBRALTAR	283.8	248.4	56.8
GUATEMALA	GUA/88/006	SIDUNEA	1988 1994 OPC		UNDP/IPF USA(USAID)/CS	1,174.0	1,148.8	-13.6
GUINEA	GUI/88/015	Informatisation des données du commerce extèrieur (SYDONIA)	1991 1994 ONGOING		UNDP/IPF FRANCE/CS	265.2	234.3	33.4
GUYANA	GUY/90/003	ASYCUDA	1994 1996 ONGOING	IALA/UNDP	UNDP/IPF	51.2	16.0	16.0

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HONDURAS	HON/91/012	SIDUNEA	1991 1993 OPC	Preparatory Assistance	UNDP/IPF HONDURAS/CS	219.3	219.3	0.0
HONDURAS	HON/92/018	SIDUNEA	1993 1996 ONGOING	IALA/GOVT	UNDP/IPF HONDURAS/CS	1,430.6	223.5	206.4
INDONESIA	INS/90/023	Facilitation of trade procedures and documentation.	1993 1995 ONGOING		UNDP/IPF	657.3	363.4	208.3
LEBANON	LEB/92/017	Fiscal reform and administration	1993 1996 ONGOING	IALA/GOVT	UNDP/IPF	1,145.0	31.7	20.7
MADAGASCAR	MAG/87/012	SYDONIA	1988 1994 ONGOING		UNDP/IPF	460.2	450.8	-5.7
MAURITIUS	MAR/89/001	ASYCUDA	1989 1995 ONGOING		UNDP/IPF MAURITIUS/CS	214.0	200.0	9.2
MALTA	MAT/91/A10	ASYCUDA training course	1991 1995 ONGOING		GIBRALTAR	56.6	45.1	59.1
MALTA	MAT/91/A25	ASYCUDA	1992 1995 ONGOING		MALTA	486.0	396.2	159.9
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1996 ONGOING		UNDP/IPF	623.9	360.9	31.5
MALDIVES	MDV/91/005	ASYCUDA	1992 1995 ONGOING		UNDP/IPF	277.0	263.9	15.9

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MALI	MLI/89/009	Appui aux administrations financières maliennes	1991 1995 ONGOING	IALA/GOVT	UNDP/IPF	492.6	176.6	0.0
MALI	MLI/94/003	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994 1997 ONGOING	IALA/GOVT	UNDP/IPF	13.0	0.0 *	0.0
MONGOLIA	MON/93/001	ASYCUDA	1993 1995 ONGOING		UNDP/IPF MONGOLIA/WORLD BANK(IDA), IMF & JAPAN(HRCSP)/CS	434.0	313.4	184.0
MOZAMBIQUE	MOZ/89/018	ASYCUDA	1993 1995 ONGOING	IALA/DESD	UNDP/IPF	90.0	63.9	63.9
NAMIBIA	NAM/93/A27	ASYCUDA	1993 1995 ONGOING	Preparatory Assistance	NAMIBIA	102.8	68.3	32.9
NAMIBIA	NAM/94/A31	ASYCUDA	1993 1995 ONGOING		DENMARK/DANIDA	730.4	139.1	139.1
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1995 ONGOING		UNDP/IPF NETHERLANDS ANTILLES/CS	89.5	81.3	0.0
NICARAGUA	NIC/89/016	SIDUNEA	1990 1995 ONGOING		UNDP/IPF NORWAY(NORAD)/CS	446.5	465.6	20.1
PANAMA	PAN/92/009	Sistema Aduanero Automatizado SIDUNEA	1993 1995 ONGOING	IALA/GOVT	PANAMA Inter-American Development Bank	563.0	210.7	118.3
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1995 ONGOING	Preparatory Assistance	SWITZERLAND	64.4	39.6	0.0

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PHILIPPINES	PHI/94/A36	ASYCUDA	1994 1996 ONGOING		PHILIPPINES/WORLD BANK	927.5	260.8	260.8
PAPUA NEW GUINEA	PNG/92/011	Computerization of Customs Data	1992 1995 ONGOING		UNDP/IPF PAPUA & NEW GUINEA/CS	457.1	441.2	83.3
ROMANIA	ROM/91/001	SYDONIA	1991 1994 ONGOING		UNDP/IPF	73.0	72.9	24.0
RWANDA	RWA/89/012	SYDONIA	1990 1994 ONGOING		UNDP/IPF SWITZERLAND/CS	457.0	466.2	57.4
SRI LANKA	SRL/91/018	Improving customs administration through computerization	1991 1995 ONGOING	IALA/GOVT	UNDP/IPF	1,255.7	982.2	137.7
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1992 1995 ONGOING		UNDP/IPF	114.5	113.3	55.6
SUDAN	SUD/88/003	ASYCUDA	1989 1994 ONGOING		UNDP/IPF	442.7	428.0	3.8
SURINAME	SUR/94/001	Computerization of Customs Procedures	1994 1995 ONGOING		UNDP/IPF	134.0	56.7	56.7
TURKS & CAICOS ISLANDS	TCI/91/001	ASYCUDA	1991 1994 ONGOING		UNDP/IPF	87.5	70.5	39.6
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1994 ONGOING		UNDP/IPF TRINIDAD & TOBAGO/CS	58.7	19.7	0.6

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UGANDA	UGA/94/A29	ASYCUDA Training Course in Harare	1994 1995 ONGOING		UGANDA	56.4	47.7	47.7
TANZANIA (United Rep.)	URT/93/009	ASYCUDA	1994 1995 ONGOING		UNDP/IPF	679.0	128.5	128.5
VENEZUELA	VEN/93/005	Modernización de aduanas	1993 1997 ONGOING	IALA/GOVT	UNDP/IPF VENEZUELA/CS	1,070.6	402.4	207.8
VIET NAM	VIE/91/007	ASYCUDA (Phase I)	1992 1995 ONGOING		UNDP/IPF VIET NAM/CS	686.8	146.1	33.0
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1994 ONGOING		UNDP/IPF	349.1	344.5	12.5
REG. CENTRAL AMERICA	CAM/88/007	SIDUNEA	1989 1994 OPC		UNDP/SPR	1,454.6	1,423.4	-4.0
THE CARIBBEAN	CAR/88/002	ASYCUDA - OECS	1989 1995 ONGOING		UNDP/IPF CARIBBEAN DEVELOPMENT BANK/CS USA(USAID)/CS	1,016.6	1,032.0	166.7
THE CARIBBEAN	CAR/94/004	OECS Trade Information System	1994 1996 ONGOING	IALA/OECS	UNDP/IPF OECS/CS	127.3	0.0 *	0.0
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA	1992 1995 ONGOING		EUROPEAN COMMISSION/EDF	1,959.6	1,372.8	590.8
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & Development	1988 1993 OPC		UNDP/IPF	400.0	348.0	0.0

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REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1996 ONGOING		UNDP/IPF	1,527.8	1,479.7	188.7
REG. EUROPE	RER/93/A45	Streamlining of customs procedures and installation of ASYCUDA	1993 1994 ONGOING		DENMARK	96.6	96.6	50.2
REG. EUROPE	RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994 1996 ONGOING		UNITED KINGDOM	1,393.8	265.0	265.0
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1995 ONGOING		SWITZERLAND	223.7	220.6	16.8
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1994 ONGOING		SWITZERLAND	1,226.1	1,226.1	103.9
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1996 ONGOING		ITALY	573.9	415.9	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1994 ONGOING		UNDP/IPF	892.3	912.8	0.0
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1995 ONGOING		DENMARK/DANIDA	1,822.2	1,730.3	128.6
INTERREGIONAL	INT/89/A12	Management of transport data	1989 1994 ONGOING		ITALY	873.4	873.4	16.9
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1994 OPC		ITALY	553.8	553.8	0.0

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INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1994 OPC		SWEDEN	1,017.2	1,017.2	0.0
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1994 ONGOING		FRANCE	245.5	245.5	23.3
INTERREGIONAL	INT/91/A11	Training for Latin American countries in support of UNCTAD's ASYCUDA	1991 1994 ONGOING		SWITZERLAND	260.9	260.9	0.6
INTERREGIONAL	INT/91/A45	Installation d'un centre de dévelopment SYDONIA en Colombie	1991 1995 ONGOING		SWITZERLAND	271.1	248.2	35.7
INTERREGIONAL	INT/93/A31	ASYCUDA	1993 1995 ONGOING		SWEDEN	542.4	469.4	188.3
INTERREGIONAL	INT/93/X27	Associate expert for ASYCUDA	1993 1995 ONGOING		FRANCE	74.1	70.9	25.0
INTERREGIONAL	INT/94/A20	Support to development of EDI - Transport Data Control and Management	1994 1996 ONGOING		SWITZERLAND	215.7	184.4	184.4
INTERREGIONAL	INT/94/A44	Support to the enhancement and dissemination of ASYCUDA	1994 1997 ONGOING		SWITZERLAND	227.8	11.8	11.8
INTERREGIONAL	INT/94/A49	ASYCUDA marketing activities	1994 1995 ONGOING		MULTIDONORS	2.6	0.0	0.0
HUNGARY	HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995 1995 ONGOING		UNDP/IPF HUNGARY/CS	51.9	0.0 *	0.0

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REG. AFRICA	RAF/94/A33	Support to the establishment of a Trade Efficiency Network in Africa	1994 1995 ONGOING		NETHERLANDS	112.4	58.1	58.1
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency Network.	1992 1995 ONGOING		SWITZERLAND	447.9	430.2	154.1
INTERREGIONAL	INT/92/A47	Support to the establishment of the Trade Point system and to the creation of a Trade Efficiency Network	1993 1995 ONGOING		NORWAY	109.1	85.4	41.6
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1994 OPC		GERMANY	108.6	108.6	-0.4
INTERREGIONAL	INT/93/A06	Trade Efficiency	1993 1995 ONGOING	Preparatory Assistance	USA/USAID	448.5	444.9	323.1
INTERREGIONAL	INT/94/A59	Trade Point Directors meeting, Geneva 6-7 September 1994.	1994 1995 ONGOING		SWITZERLAND	101.1	77.5	77.5
INTERREGIONAL	INT/94/A62	Support to the establishment and networking of Trade Points	1994 1995 ONGOING		USA	225.4	0.0 *	0.0
		Subtotal for Trade Efficiency				41,311.7	28,973.0	6,276.1
Services Development								
DOMINICAN REP.	DOM/94/002	Programa de evaluación del impacto de la Ronda Uruguay en el patrón de desarrollo de la República Dominicana	1994 1994 ONGOING	Preparatory Assistance	UNDP/IPF	95.0	90.2	90.2
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1994 ONGOING	Preparatory Assistance	UNDP/IPF	141.5	93.4	7.0

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SAO TOME & PRINCIPE	STP/93/A37	Appui au développement des biens et des services	1993 1994 ONGOING		SAO TOME & PRINCIPE	49.7	49.7	16.8
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1995 ONGOING		FRANCE	339.8	295.8	54.3
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1995 ONGOING		CANADA/IDRC USA/CARNEGIE CORP. OF NEW YORK	222.7	221.1	90.5
		Subtotal for Services Development				848.9	750.5	258.9
Shipping, ports and multimodal transport								
Shipping and maritime legislation								
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1994 ONGOING		UNDP/IPF	245.0	202.0	57.1
REG. AFRICA	RAF/87/034	Conférence ministerielle sur les transports maritimes dans le domaine de la législation maritime	1990 1994 ONGOING		UNDP/IPF	185.0	186.0	10.5
REG. LATIN AMERICA	RLA/91/002	Development of harmonized maritime legislation in Central America	1992 1995 ONGOING	IALA/IMO	NORWAY	194.0	109.7	43.1
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1995 ONGOING		NORWAY	177.5	165.8	14.7
INTERREGIONAL	INT/93/A26	JOBMAR	1993 1995 ONGOING		MULTIDONORS	16.0	13.6	4.0
Multimodal transport								
COLOMBIA	COL/91/012	Reforma del sector público - Componente transporte multimodal	1994 1995 ONGOING	IALA/GOVT	UNDP/IPF		46.9	46.9

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PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1995 ONGOING		UNDP/IPF	598.0	543.7	219.8
REG. ASIA & PACIFIC	RAS/93/036	Programme for Economic Reforms through enhanced transport and communication services	1993 1998 ONGOING		UNDP/IPF	258.8	246.8	240.0
INTERREGIONAL	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993 1998 ONGOING		MULTIDONORS	26.7	17.0	-0.8
Port management and development								
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1994 OPC		UNDP/IPF	380.0	372.1	0.0
GHANA	GHA/93/A29	Establishement of container leasing company in Ghana (Port of Tema)	1993 1994 ONGOING		GHANA/GSC	22.3	22.3	0.3
MOZAMBIQUE	MOZ/92/A19	Intermodal Transport & Customs Facilitation Programme	1993 1995 ONGOING		MOZAMBIQUE/WORLD BANK	105.4	100.2	98.1
SOMALIA	SOM/93/003	Port rehabilitation in Somalia	1993 1995 ONGOING	Preparatory Assistance	UNDP/IPF	2,989.5	1,613.6	1,087.5
INTERREGIONAL	INT/82/A05	Seminar on Container Terminal Management	1982 1995 ONGOING		BELGIUM	584.0	493.0	49.9
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1995 ONGOING		MULTIDONORS	437.9	407.2	26.0
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1995 ONGOING		NETHERLANDS	55.3	43.8	12.3

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INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports	1992 1995 ONGOING		BELGIUM	415.2	293.9	138.1
Maritime management training								
PAKISTAN	PAK/89/013	TRAINMAR	1990 1994 ONGOING		UNDP/IPF	374.5	369.0	8.3
ROMANIA	ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994 1995 ONGOING		EUROPEAN COMMISSION	57.8	50.8	50.8
VIET NAM	VIE/93/A08	TRAINMAR	1993 1994 ONGOING	Preparatory Assistance	FRANCE (REGION NORD/PAS DE CALAIS)	45.2	44.9	6.1
THE CARIBBEAN	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ONGOING		FRANCE	128.2	81.7	15.6
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1994 OPC		UNDP/IPF	753.0	753.0	5.2
REG. AFRICA	RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994 1995 ONGOING		MOZAMBIQUE EUROPEAN COMMISSION/EDF	373.4	201.4	201.4
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1993 OPC		UNDP/IPF	1,050.8	1,063.9	0.0
REG. EUROPE	RER/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994 1995 ONGOING		EUROPEAN COMMISSION	111.8	73.7	73.7
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1995 ONGOING		EUROPEAN COMMISSION	495.3	467.9	46.1

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REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American subregion	1992 1996 ONGOING		GERMANY/GTZ	512.0	511.7	192.9
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1995 ONGOING		UNDP/IPF	710.2	699.1	79.7
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1995 ONGOING		EUROPEAN COMMISSION	368.3	223.6	69.6
INTERREGIONAL	INT/92/A16	Associate expert - TRAINMAR (Ramstad)	1992 1994 OPC		NORWAY	144.2	144.2	2.0
INTERREGIONAL	INT/93/A13	Conception d'un cours TRAINMAR Europe	1993 1995 ONGOING		FRANCE EUROPEAN COMMISSION	71.4	67.0	0.4
INTERREGIONAL	INT/93/A41	Appui pédagogique et développement du programme interrégional de formation maritime (TRAINMAR)	1993 1994 ONGOING		FRANCE	55.0	55.0	23.3
INTERREGIONAL	INT/94/A54	Centre TRAINMAR Belgique	1994 1999 ONGOING		BELGIUM	69.1	0.0 *	0.0
Management of transport routes								
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1994 ONGOING		BURKINA FASO/WORLD BANK	89.6	71.8	71.8
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1994 ONGOING		UNDP/IPF	407.9	475.3	-14.7
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1996 ONGOING		UNDP/IPF	848.0	693.4	-17.8

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SENEGAL	SEN/93/A23	ACIS RailTracker on SNCS	1993 1995 ONGOING		SENEGAL/WORLD BANK	192.6	199.8	98.2
SUDAN	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993 1994 ONGOING		Sudan Railways Corporation	109.9	107.0	45.9
UGANDA	UGA/93/A28	Installation of RailTracker of Uganda Railways Corporation (URC)	1993 1994 ONGOING		UGANDA/WORLD BANK	44.9	44.5	11.4
TANZANIA (United Rep.)	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993 1995 ONGOING		EUROPEAN COMMISSION(EDF)	240.9	262.0	182.3
REG. AFRICA	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993 1994 ONGOING		FRANCE	270.8	270.8	109.8
		Subtotal for Shipping, ports and multimodal transport				14,216.8	11,811.0	3,311.2
Insurance								
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ONGOING		UNDP/IPF	62.9	43.5	-10.5
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1995 ONGOING		UNDP/IPF	130.9	122.7	50.8
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1994 OPC		UNDP/IPF	298.0	292.0	-4.8
REG. AFRICA	RAF/94/A38	Développement de marchés des assurances compétitifs	1994 1999 ONGOING		LUXEMBOURG	227.2	41.7	41.7

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REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1994 OPC		UNDP/IPF	609.4	437.7	0.0
		Subtotal for Insurance				1,328.7	937.8	77.1
					TOTAL SDTE DIVISION	57,706.2	42,472.4	9,923.4
9 . CROSS-SECTORAL AND OTHER ACTIVITIES								
Data management								
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1995 ONGOING		UNDP/IPF	715.3	647.3	14.3
INTERREGIONAL	INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991 1995 ONGOING		MULTIDONORS	123.3	18.1	9.5
INTERREGIONAL	INT/92/A14	Associate expert - TCMIS (Tejani)	1992 1994 OPC		NETHERLANDS	79.0	79.0	-3.5
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1995 ONGOING		NETHERLANDS	107.4	103.5	30.4
INTERREGIONAL	INT/94/A37	Collection and dissemination of iron ore statistics	1994 1995 ONGOING		MULTIDONORS	66.7	35.8	35.8
		Subtotal for Data management				1,091.9	883.9	86.7

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Training and human resource development								
MALASYA	MAL/93/014	TRAINFORTRADE	1994 1996 ONGOING	IALA/GOVT	UNDP/IPF	100.0	2.9	2.9
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish administration	1988 1994 ONGOING		UNDP/IPF	770.0	803.9	17.2
REG. CENTRAL AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1995 ONGOING		EUROPEAN COMMISSION	361.6	352.2	59.3
THE CARIBBEAN	CAR/93/A15	TRAINFORTRADE: ECSEDA	1993 1995 ONGOING		EUROPEAN COMMISSION/ECSEDA	169.5	168.0	168.0
THE CARIBBEAN	CAR/93/A25	Seminar on EC single-market countries	1993 1994 ONGOING		EUROPEAN COMMISSION/ECSEDA	24.8	24.8	24.8
THE CARIBBEAN	CAR/94/A71	TRAINFORTRADE pour les Antilles et la Caraibe francophone	1994 1996 ONGOING		FRANCE/FIC	68.8	12.9	12.9
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ONGOING		LUXEMBOURG	439.5	439.5	131.8
REG. AFRICA	RAF/94/A50	TRAINFORTRADE sur la politique commerciale dans les pays Africains de la zone franc	1994 1995 ONGOING		EUROPEAN COMMISSION	70.3	12.2	12.2
REG. AFRICA	RAF/95/A60	TRAINFORTRADE pour les pays lusophones de l'Afrique	1995 1996 ONGOING		EUROPEAN COMMISSION	88.5	0.0 *	
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce international et services liés au commerce	1992 1994 ONGOING		LUXEMBOURG	325.8	325.8	89.2

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(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 4
REG. ASIA & PACIFIC	RAS/95/A03	TRAINFORTRADE - Pacific	1995 1997 ONGOING		EUROPEAN COMMISSION	231.8	0.0 *	0.0
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1995 ONGOING		FRANCE	436.3	426.9	79.3
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1995 ONGOING		UNDP/IPF	695.0	446.9	237.8
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1994 ONGOING		ITALY	328.6	328.6	25.2
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1994 ONGOING		LUXEMBOURG	449.7	449.7	2.6
INTERREGIONAL	INT/91/X22	Associate Expert - HRD (Vellucci)	1991 1994 OPC		ITALY	273.0	238.1	13.7
INTERREGIONAL	INT/93/A11	TRAINFORTRADE	1993 1995 ONGOING		FRANCE	233.3	213.0	125.9
INTERREGIONAL	INT/93/A39	TRAINFORTRADE: Commodity Trading: Cash Markets	1993 1995 ONGOING		NORWAY	74.3	52.8	52.8
INTERREGIONAL	INT/94/A55	TRAINFORTRADE: appui aux projets régionaux d'Asie et d'Afrique	1994 1995 ONGOING		LUXEMBOURG	145.0	53.7	53.7
		Subtotal for Training and human resource development				5,286.5	4,352.5	1,110.0

(1) OPC = operationally but not financially completed project.
(2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31 December 1994.
(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

DIVISION AND PROGRAMME/ SUBPROGRAMME	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1994
Advisory Services								
INTERREGIONAL	INT/83/X40	Sectoral support	1988 ONGOING		UNDP	4,078.2	3,236.7	410.6
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical cooperation donors	1990 1995 ONGOING		ITALY	417.8	378.1	-2.4
INTERREGIONAL	INT/93/A49	Policy review of technical cooperation	1993 1994 ONGOING		NETHERLANDS	12.7	12.7	12.7
INTERREGIONAL	UND12.340	Interregional advisory services	1988 ONGOING		UN Regular Programme	3,128.8	3,128.8	543.7
		Subtotal for Advisory Services				7,637.7	6,756.5	964.6
					TOTAL CS&OA	14,016.2	11,993.0	2,161.5
					GRAND TOTAL	126,263.2	98,366.9	21,394.3

(1) OPC = operationally but not financially completed project.
(2) The total budget of projects financed by trust funds shows the total amount of contributions received, excluding OH, as at 31 December 1994.
(3) Total project expenditures for 1994 plus, if applicable, prior years' expenditures.
(4) * = Project approved at end 1994: expenditures will be incurred in 1995.

TABLE X

UNCTAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION

as at 31 December 1994

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1994
		AFRICA						
AFRICA								
COUNTRY PROJECTS								
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1994 ONGOING	SDTE	UNDP/IPF	424.1	425.3	11.1
	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1994 ONGOING	SDTE	BURKINA FASO/WORLD BANK	89.6	71.8	71.8
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 1994 ONGOING	DST	UNDP/UNFSTD	180.0	193.9	26.2
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1994 ONGOING	SDTE	UNDP/IPF	407.9	475.3	-14.7
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1994 ONGOING	LDC	UNDP/IPF	527.7	419.0	-34.6
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1994 ONGOING	SDTE	UNDP/IPF	245.0	202.0	57.1
	ETH/88/009	Registration & control of external debt	1989 1994 ONGOING	GID	UNDP/SMF	165.0	130.1	-3.7
	ETH/89/018	Promotion of investments through joint venture	1994 1995 ONGOING	DTCI	UNDP/IPF	126.0	35.4	35.4

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			AFRICA					
GAMBIA	GAM/91/004	ASYCUDA	1992 1994 ONGOING	SDTE	UNDP/IPF GAMBIA/CS	611.9	481.5	177.0
GHANA	GHA/87/004	Trade policy advisor	1992 1994 ONGOING	ITD	UNDP/IPF	74.0	68.1	0.0
	GHA/92/016	EMPRETEC (Phase II)	1994 1995 ONGOING	DTCI	UNDP/IPF	510.4	30.1	30.1
	GHA/93/A29	Establishement of container leasing company in Ghana (Port of Tema)	1993 1994 ONGOING	SDTE	GHANA/GSC	22.3	22.3	0.3
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1994 ONGOING	SDTE	UNDP/IPF FRANCE/CS	265.2	234.3	33.4
GUINEA-BISSAU	GBS/90/009	ASYCUDA	1991 1994 ONGOING	SDTE	UNDP/IPF	154.2	145.7	10.6
KENYA	KEN/91/009	Export Processing Zones Authority	1992 1996 ONGOING	ITD	UNDP/IPF	730.0	665.5	310.1
	KEN/92/001	Support for ACIS in Kenya	1992 1996 ONGOING	SDTE	UNDP/IPF	848.0	693.4	-17.8
MADAGASCAR	MAG/87/012	SYDONIA	1988 1994 ONGOING	SDTE	UNDP/IPF	460.2	450.8	-5.7
MALI	MLI/89/009	Appui aux administrations financières maliennes	1991 1995 ONGOING	SDTE	UNDP/IPF	492.6	176.6	0.0

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1994
			AFRICA					
MALI	MLI/94/003	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994 1997 ONGOING	SDTE	UNDP/IPF	13.0	0.0 *	0.0
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1996 ONGOING	SDTE	UNDP/IPF	623.9	360.9	31.5
MAURITIUS	MAR/89/001	ASYCUDA	1989 1995 ONGOING	SDTE	UNDP/IPF MAURITIUS/CS	214.0	200.0	9.2
MOZAMBIQUE	MOZ/89/018	ASYCUDA	1993 1995 ONGOING	SDTE	UNDP/IPF	90.0	63.9	63.9
	MOZ/92/A19	Intermodal Transport & Customs Facilitation Programme	1993 1995 ONGOING	SDTE	MOZAMBIQUE/WORLD BANK	105.4	100.2	98.1
NAMIBIA	NAM/93/A27	ASYCUDA	1993 1995 ONGOING	SDTE	NAMIBIA	102.8	68.3	32.9
	NAM/94/A31	ASYCUDA	1993 1995 ONGOING	SDTE	DENMARK/DANIDA	730.4	139.1	139.1
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1995 ONGOING	GID	UNDP/SMF	200.0	118.1	-1.7
	RWA/89/012	SYDONIA	1990 1994 ONGOING	SDTE	UNDP/IPF SWITZERLAND/CS	457.0	466.2	57.4
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1992 1995 ONGOING	SDTE	UNDP/IPF	114.5	113.3	55.6

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1994
			AFRICA					
SAO TOME & PRINCIPE	STP/93/A37	Appui au développement des biens et des services	1993 1994 ONGOING	SDTE	SAO TOME & PRINCIPE	49.7	49.7	16.8
SENEGAL	SEN/93/A23	ACIS RailTracker on SNCS	1993 1995 ONGOING	SDTE	SENEGAL/WORLD BANK	192.6	199.8	98.2
TANZANIA (United Rep.)	URT/93/009	ASYCUDA	1994 1995 ONGOING	SDTE	UNDP/IPF	679.0	128.5	128.5
	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993 1995 ONGOING	SDTE	EUROPEAN COMMISSION(EDF)	240.9	262.0	182.3
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ONGOING	LDC	UNDP/IPF	1,297.5	1,075.4	102.7
	UGA/93/A28	Installation of RailTracker of Uganda Railways Corporation (URC)	1993 1994 ONGOING	SDTE	UGANDA/WORLD BANK	44.9	44.5	11.4
	UGA/94/A29	ASYCUDA Training Course in Harare	1994 1995 ONGOING	SDTE	UGANDA	56.4	47.7	47.7
ZAMBIA	ZAM/92/026	Capacity-building in the Ministry of Commerce, Trade and Industry	1994 1995 ONGOING	ITD	UNDP/IPF	972.0	36.0	36.0
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1994 ONGOING	SDTE	UNDP/IPF	349.1	344.5	12.5
	ZIM/90/013	National GSP project	1991 1994 ONGOING	ITD	UNDP/IPF	429.0	429.0	13.1

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			AFRICA					
ZIMBABWE	ZIM/91/010	EMPRETEC - Enterprise Development	1994 1995 ONGOING	DTCI	UNDP/IPF	174.9	10.9	10.9
			Subtotal for COUNTRY PROJECTS			13,472.2	9,181.1	1,833.8
REG. AFRICA	RAF/87/034	Conférence ministerielle sur les transports maritimes dans le domaine de la législation maritime	1990 1994 ONGOING	SDTE	UNDP/IPF	185.0	186.0	10.5
	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1994 OPC	SDTE	UNDP/IPF	753.0	753.0	5.2
	RAF/87/157	Support to African countries in Uruguay Round & to external sector	1988 1994 ONGOING	ITD	UNDP/IPF	1,998.3	1,998.3	30.0
	RAF/88/014	Transit traffic and support to transport sector in West and Central Africa	1989 1994 OPC	LDC	UNDP/IPF	4,772.9	4,758.8	-6.0
	RAF/88/015	Transit traffic and support to transport sector in East and Central Africa	1990 1994 ONGOING	LDC	UNDP/IPF	2,616.0	2,608.9	115.9
	RAF/88/016	Trade promotion Africa-Latin America	1989 1995 ONGOING	ECDC	UNDP/IPF	461.4	427.6	35.4
	RAF/88/047	ECOWAS	1991 1995 ONGOING	ECDC	UNDP/IPF	228.7	116.2	0.0
	RAF/88/049	Multisectoral assistance to CEEAC	1990 1994 OPC	ECDC	UNDP/IPF	159.2	159.2	0.0

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			AFRICA					
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1995 ONGOING	SDTE	FRANCE	339.8	295.8	54.3
	RAF/91/A43	Trade facilitation component	1991 1995 ONGOING	LDC	USA/USAID	1,048.0	1,148.3	210.0
	RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994 1995 ONGOING	SDTE	MOZAMBIQUE EUROPEAN COMMISSION/EDF	373.4	201.4	201.4
	RAF/92/A34	Workshop on commodity export policies in African countries in a process of structural adjustment: cotton & horticultural products	1992 1994 ONGOING	COMM	AUSTRALIA/AIDAB	18.3	18.3	1.1
	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA	1992 1995 ONGOING	SDTE	EUROPEAN COMMISSION/EDF	1,959.6	1,372.8	590.8
	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993 1994 ONGOING	SDTE	FRANCE	270.8	270.8	109.8
	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1995 ONGOING	SDTE	CANADA/IDRC USA/CARNEGIE CORP. OF NEW YORK	222.7	221.1	90.5
	RAF/93/803	Table Ronde Niger	1994 1994 ONGOING	LDC	UNDP/IPF	13.1	13.1	13.1
	RAF/94/A26	Debt management in subSaharan African countries	1994 1995 ONGOING	GID	FRANCE	15.6	15.6	15.6
	RAF/94/A33	Support to the establishment of a Trade Efficiency Network in Africa	1994 1995 ONGOING	SDTE	NETHERLANDS	112.4	58.1	58.1

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(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			AFRICA					
REG. AFRICA	RAF/94/A34	Post-Uruguay Round assistance to African countries	1994 1995 ONGOING	ITD	NETHERLANDS	35.8	28.6	28.6
	RAF/94/A38	Développement de marchés des assurances compétitifs	1994 1999 ONGOING	SDTE	LUXEMBOURG	227.2	41.7	41.7
	RAF/94/A50	TRAINFORTRADE sur la politique commerciale dans les pays Africains de la zone franc	1994 1995 ONGOING	CS&OA	EUROPEAN COMMISSION	70.3	12.2	12.2
	RAF/94/A51	Strengthening the debt-management capacity of ESAIDARM member countries	1994 1996 ONGOING	GID	ESAIDARM member countries	122.8	36.2	36.2
	RAF/95/A60	TRAINFORTRADE pour les pays lusophones de l'Afrique	1995 1996 ONGOING	CS&OA	EUROPEAN COMMISSION	88.5	0.0 *	
				Subtotal for REG. AFRICA		16,093.7	14,743.0	1,655.1
				TOTAL AFRICA		29,566.0	23,924.1	3,488.9
ARAB STATES								
COUNTRY PROJECTS								
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1994 OPC	SDTE	UNDP/IPF	380.0	372.1	0.0
	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1994 ONGOING	SDTE	UNDP/IPF	141.5	93.4	7.0
	EGY/92/A36	Trade and Economic Cooperation between Egypt and Selected Central and East European Countries	1994 1994 ONGOING	ITD	EGYPT	76.8	53.4	53.4

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			ARAB STATES					
LEBANON	LEB/92/017	Fiscal reform and administration	1993 1996 ONGOING	SDTE	UNDP/IPF	1,145.0	31.7	20.7
PALESTINIAN PEOPLE	PAL/89/A11	Assistance to the Palestinian people	1989 1995 ONGOING	ECDC	AIDO League of Arab States OPEC	126.4	115.3	83.3
SOMALIA	SOM/93/003	Port rehabilitation in Somalia	1993 1995 ONGOING	SDTE	UNDP/IPF	2,989.5	1,613.6	1,087.5
SUDAN	SUD/88/003	ASYCUDA	1989 1994 ONGOING	SDTE	UNDP/IPF	442.7	428.0	3.8
	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993 1994 ONGOING	SDTE	Sudan Railways Corporation	109.9	107.0	45.9
SYRIAN ARAB REPUBLIC	SYR/92/007	Support to Trade Policy and Export Promotion	1993 1996 ONGOING	ITD	UNDP/IPF SYRIA/CS	275.0	105.9	105.9
UNITED ARAB EMIRATES	UAE/90/003	GCC external customs tariff	1990 1994 ONGOING	ECDC	UNDP/IPF UNITED ARAB EMIRATES/CS	169.2	166.1	17.6
			Subtotal for COUNTRY PROJECTS			5,856.3	3,086.8	1,425.4
REG. ARAB STATES	RAB/91/003	Appui à l'Union du Maghreb Arabe	1994 1994 ONGOING	ECDC	UNDP/IPF	55.0	48.0	48.0
	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ONGOING	CS&OA	LUXEMBOURG	439.5	439.5	131.8

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			ARAB STATES					
REG. ARAB STATES	RAB/94/008	Implications of the Uruguay Round for Arab States	1994 1995 ONGOING	ITD	UNDP/IPF	155.0	123.8	123.8
					Subtotal for REG. ARAB STATES	649.5	611.4	303.7
					TOTAL ARAB STATES	6,505.8	3,698.2	1,729.2
ASIA & PACIFIC								
COUNTRY PROJECTS								
BANGLADESH	BGD/86/011	ASYCUDA	1991 1995 ONGOING	SDTE	UNDP/IPF	1,378.4	1,378.4	388.5
	BGD/88/058	Debt management	1992 1995 ONGOING	GID	UNDP/IPF	763.3	557.2	243.7
	BGD/91/002	Insurance education and training	1991 1994 ONGOING	SDTE	UNDP/IPF	62.9	43.5	-10.5
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1996 ONGOING	ITD	UNDP/IPF	998.9	468.8	162.2
	CPR/91/573	Internship Training in TNCs for Business Managers	1994 1995 ONGOING	DTCI	UNDP/IPF	32.2	1.2	1.2
	CPR/94/A53	Hands-on management training in China	1994 1994 ONGOING	DTCI	SWITZERLAND	45.0	29.9	29.9
INDONESIA	INS/90/023	Facilitation of trade procedures and documentation.	1993 1995 ONGOING	SDTE	UNDP/IPF	657.3	363.4	208.3

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			ASIA & PACIFIC					
MALASYA	MAL/93/014	TRAINFORTRADE	1994 1996 ONGOING	CS&OA	UNDP/IPF	100.0	2.9	2.9
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1995 ONGOING	SDTE	UNDP/IPF	130.9	122.7	50.8
	MDV/91/005	ASYCUDA	1992 1995 ONGOING	SDTE	UNDP/IPF	277.0	263.9	15.9
MONGOLIA	MON/93/001	ASYCUDA	1993 1995 ONGOING	SDTE	UNDP/IPF MONGOLIA/WORLD BANK(IDA), IMF & JAPAN(HRCSP)/CS	434.0	313.4	184.0
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1994 OPC	SDTE	UNDP/IPF	298.0	292.0	-4.8
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1994 OPC	GID	UNDP/IPF	432.6	427.6	5.7
	PAK/89/013	TRAINMAR	1990 1994 ONGOING	SDTE	UNDP/IPF	374.5	369.0	8.3
	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1995 ONGOING	SDTE	UNDP/IPF	598.0	543.7	219.8
PAPUA NEW GUINEA	PNG/86/012	Workshop on negotiations on transnational corporations	1994 1995 ONGOING	DTCI	UNDP/IPF	227.4	9.4	9.4
	PNG/92/011	Computerization of Customs Data	1992 1995 ONGOING	SDTE	UNDP/IPF PAPUA & NEW GUINEA/CS	457.1	441.2	83.3

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			ASIA & PACIFIC					
PHILIPPINES	PHI/94/A36	ASYCUDA	1994 1996 ONGOING	SDTE	PHILIPPINES/WORLD BANK	927.5	260.8	260.8
SRI LANKA	SRL/91/018	Improving customs administration through computerization	1991 1995 ONGOING	SDTE	UNDP/IPF	1,255.7	982.2	137.7
VIET NAM	VIE/91/007	ASYCUDA (Phase I)	1992 1995 ONGOING	SDTE	UNDP/IPF VIET NAM/CS	686.8	146.1	33.0
	VIE/93/A08	TRAINMAR	1993 1994 ONGOING	SDTE	FRANCE (REGION NORD/PAS DE CALAIS)	45.2	44.9	6.1
					Subtotal for COUNTRY PROJECTS	10,183.5	7,063.4	2,037.2
REG. ASIA & PACIFIC	RAS/81/070	Monetary cooperation among Asian developing countries	1981 1994 ONGOING	ECDC	UNDP/IPF	165.6	165.7	13.1
	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1994 OPC	SDTE	UNDP/IPF	609.4	437.7	0.0
	RAS/85/036	TRAINMAR III	1986 1993 OPC	SDTE	UNDP/IPF	1,050.8	1,063.9	0.0
	RAS/86/020	Assistance for international trade negotiations	1986 1993 OPC	ITD	UNDP/IPF	3,100.6	3,100.3	0.0
	RAS/86/168	Transfer and utilization of technology in LDC's	1989 1993 OPC	DST	UNDP/IPF	443.0	442.5	0.0

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			ASIA & PACIFIC					
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & Development	1988 1993 OPC	SDTE	UNDP/IPF	400.0	348.0	0.0
	RAS/89/035	Automation of customs accounting and data management	1989 1996 ONGOING	SDTE	UNDP/IPF	1,527.8	1,479.7	188.7
	RAS/92/034	Integrated Programme on Int. Trade Policy and Trade Development for APTRADE	1993 1997 ONGOING	ITD	UNDP/IPF	1,205.1	1,204.2	824.1
	RAS/92/035	Exploitation of business opportunities/networks to support trade and commerce	1994 1994 ONGOING	COMM	UNDP/IPF	24.7	27.0	27.0
	RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993 1995 ONGOING	ITD	UNDP/IPF	131.0	76.7	43.3
	RAS/92/A11	TRAINFORTRADE: Commerce international et services liés au commerce	1992 1994 ONGOING	CS&OA	LUXEMBOURG	325.8	325.8	89.2
	RAS/93/036	Programme for Economic Reforms through enhanced transport and communication services	1993 1998 ONGOING	SDTE	UNDP/IPF	258.8	246.8	240.0
	RAS/93/039	Pacific Basin Partnership Initiative (PBPI)	1993 1995 ONGOING	ECDC	UNDP/IPF	20.0	0.0	0.0
	RAS/93/130	Subregional seminar on market access for countries in Indo-China	1993 1994 ONGOING	ITD	UNDP/IPF	93.5	95.5	18.2
	RAS/93/A18	Japanese associate expert for GSP programme (M. Onishi)	1993 1995 ONGOING	ITD	JAPAN	136.1	80.8	45.2

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			ASIA & PACIFIC					
REG. ASIA & PACIFIC	RAS/95/A03	TRAINFORTRADE - Pacific	1995 1997 ONGOING	CS&OA	EUROPEAN COMMISSION	231.8	0.0 *	0.0
					Subtotal for REG. ASIA & PACIFIC	9,724.5	9,095.1	1,489.0
					TOTAL ASIA & PACIFIC	19,908.0	16,158.5	3,526.3
LATIN AMERICA & THE CARIBBEAN								
COUNTRY PROJECTS								
ARGENTINA	ARG/93/045	DMFAS	1993 1995 ONGOING	GID	UNDP/IPF ARGENTINA/CS	923.5	361.0	297.1
ARUBA	ARU/90/003	ASYCUDA	1991 1994 ONGOING	SDTE	UNDP/IPF ARUBA/CS	82.0	69.4	0.0
BELIZE	BZE/92/A48	ASYCUDA	1993 1995 ONGOING	SDTE	BELIZE	180.7	156.5	47.8
BOLIVIA	BOL/94/002	Ampliación y fortalecimiento del proceso de informatización de la gestión de la deuda externa de Bolivia	1993 1995 ONGOING	GID	UNDP/IPF BOLIVIA/CS	55.9	40.7	40.7
COLOMBIA	COL/91/004	SIDUNEA	1991 1994 ONGOING	SDTE	UNDP/IPF COLOMBIA/CS	557.7	372.8	178.7
	COL/91/012	Reforma del sector público - Componente transporte multimodal	1994 1995 ONGOING	SDTE	UNDP/IPF		46.9	46.9
CUBA	CUB/93/002	Mecanizacion del Despacho Aduanero y del Control del Comercio Exterior	1993 1994 ONGOING	SDTE	UNDP/IPF	30.5	6.5	6.5

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			LATIN AMERICA & THE CARIBBEAN					
DOMINICAN REP.	DOM/94/002	Programa de evaluación del impacto de la Ronda Uruguay en el patrón de desarrollo de la República Dominicana	1994 1994 ONGOING	SDTE	UNDP/IPF	95.0	90.2	90.2
ECUADOR	ECU/94/A35	Control y administración de la deuda publica	1994 1994 ONGOING	GID	ECUADOR/WORLD BANK	32.0	30.7	30.7
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1995 ONGOING	SDTE	UNDP/IPF EL SALVADOR USA(USAID)/CS	945.0	258.6	31.6
	ELS/94/005	SIDUNEA Phase III	1994 1995 ONGOING	SDTE	UNDP/IPF EL SALVADOR/CS	189.8	54.7	54.7
GUATEMALA	GUA/88/006	SIDUNEA	1988 1994 OPC	SDTE	UNDP/IPF USA(USAID)/CS	1,174.0	1,148.8	-13.6
GUYANA	GUY/90/003	ASYCUDA	1994 1996 ONGOING	SDTE	UNDP/IPF	51.2	16.0	16.0
HONDURAS	HON/91/012	SIDUNEA	1991 1993 OPC	SDTE	UNDP/IPF HONDURAS/CS	219.3	219.3	0.0
	HON/92/018	SIDUNEA	1993 1996 ONGOING	SDTE	UNDP/IPF HONDURAS/CS	1,430.6	223.5	206.4
	HON/95/A12	Training in DMFAS 4.1 Plus	1995 1996 ONGOING	GID	HONDURAS/WORLD BANK	15.2	0.0 *	0.0
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1995 ONGOING	SDTE	UNDP/IPF NETHERLANDS ANTILLES/CS	89.5	81.3	0.0

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			LATIN AMERICA & THE CARIBBEAN					
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1993 OPC	ITD	UNDP/IPF NORWAY(NORAD)/CS	975.9	975.9	0.0
	NIC/89/016	SIDUNEA	1990 1995 ONGOING	SDTE	UNDP/IPF NORWAY(NORAD)/CS	446.5	465.6	20.1
	NIC/93/003	Comercio exterior e Inversiones (Fase I)	1993 1995 OPC	ITD	UNDP/IPF SWEEDEN(ASDI)/CS	420.1	135.3	33.0
	NIC/94/027	Apoyo al desarrollo del comercio exterior e inversiones de Nicaragua	1994 1996 ONGOING	ITD	UNDP/IPF SWEDEN NICARAGUA/CS	141.0	90.8	90.8
PANAMA	PAN/92/009	Sistema Aduanero Automatizado SIDUNEA	1993 1995 ONGOING	SDTE	PANAMA Inter-American Development Bank	563.0	210.7	118.3
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1995 ONGOING	SDTE	SWITZERLAND	64.4	39.6	0.0
SURINAME	SUR/94/001	Computerization of Customs Procedures	1994 1995 ONGOING	SDTE	UNDP/IPF	134.0	56.7	56.7
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1994 ONGOING	SDTE	UNDP/IPF TRINIDAD & TOBAGO/CS	58.7	19.7	0.6
TURKS & CAICOS ISLANDS	TCI/91/001	ASYCUDA	1991 1994 ONGOING	SDTE	UNDP/IPF	87.5	70.5	39.6
VENEZUELA	VEN/93/005	Modernización de aduanas	1993 1997 ONGOING	SDTE	UNDP/IPF VENEZUELA/CS	1,070.6	402.4	207.8

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(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2)	1994 (3)
LATIN AMERICA & THE CARIBBEAN								
		Subtotal for COUNTRY PROJECTS				10,034.7	5,645.4	1,601.4
REG. CENTRAL AMERICA	CAM/88/007	SIDUNEA	1989 1994 OPC	SDTE	UNDP/SPR	1,454.6	1,423.4	-4.0
	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1995 OPC	ITD	UNDP/SPR	969.2	845.0	22.9
	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1995 ONGOING	CS&OA	EUROPEAN COMMISSION	361.6	352.2	59.3
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1995 ONGOING	SDTE	EUROPEAN COMMISSION	495.3	467.9	46.1
	RLA/91/002	Development of harmonized maritime legislation in Central America	1992 1995 ONGOING	SDTE	NORWAY	194.0	109.7	43.1
	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1995 ONGOING	SDTE	SWITZERLAND	223.7	220.6	16.8
	RLA/92/012	LATINTRADE	1992 1995 ONGOING	ITD	UNDP/IPF	663.6	614.1	413.8
	RLA/92/A41	TRAINMAR for the South American subregion	1992 1996 ONGOING	SDTE	GERMANY/GTZ	512.0	511.7	192.9
	RLA/93/003	Pacific Basin Partnership Initiative (PBPI)	1993 1995 ONGOING	ECDC	UNDP/IPF	76.5	22.5	11.2

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			LATIN AMERICA & THE CARIBBEAN					
THE CARIBBEAN	CAR/88/002	ASYCUDA - OECS	1989 1995 ONGOING	SDTE	UNDP/IPF CARIBBEAN DEVELOPMENT BANK/CS USA(USAID)/CS	1,016.6	1,032.0	166.7
	CAR/92/001	Negotiation of shipping purchasing and marketing agreement	1994 1995 ONGOING	DTCI	UNDP/IPF	102.0	71.6	71.6
	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ONGOING	SDTE	FRANCE	128.2	81.7	15.6
	CAR/93/A15	TRAINFORTRADE: ECSEDA	1993 1995 ONGOING	CS&OA	EUROPEAN COMMISSION/ECSEDA	169.5	168.0	168.0
	CAR/93/A25	Seminar on EC single-market countries	1993 1994 ONGOING	CS&OA	EUROPEAN COMMISSION/ECSEDA	24.8	24.8	24.8
	CAR/94/004	OECS Trade Information System	1994 1996 ONGOING	SDTE	UNDP/IPF OECS/CS	127.3	0.0 *	0.0
	CAR/94/A71	TRAINFORTRADE pour les Antilles et la Caraibe francophone	1994 1996 ONGOING	CS&OA	FRANCE/FIC	68.8	12.9	12.9
				Subtotal	REG. LATIN AMERICA & THE CARIBBEAN	6,588.2	5,958.8	1,262.2
				TOTAL	LATIN AMERICA & THE CARIBBEAN	16,623.0	11,604.3	2,863.7
EUROPE								
COUNTRY PROJECTS								
ALBANIA	ALB/93/014	Investment promotion in Albania	1994 1996 ONGOING	DTCI	UNDP/IPF	322.0	67.9	67.9

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1994
			EUROPE					
ARMENIA	ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1993 1995 ONGOING	SDTE	ARMENIA/WORLD BANK	474.8	182.2	182.2
BELARUS	BYE/94/002	Capacity-building in external debt management	1994 1995 ONGOING	GID	UNDP/IPF	17.2	0.0 *	0.0
	BYE/94/003	Support of Negotiations on Accession to GATT	1994 1995 ONGOING	ITD	UNDP/IPF	51.6	0.0 *	0.0
GEORGIA	GEO/94/A52	Trade facilitation (FALPRO)	1993 1994 ONGOING	SDTE	GEORGIA/WORLD BANK	455.4	32.9	32.9
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1994 ONGOING	SDTE	GIBRALTAR	283.8	248.4	56.8
HUNGARY	HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995 1995 ONGOING	SDTE	UNDP/IPF HUNGARY/CS	51.9	0.0 *	0.0
KAZAKHSTAN	KAZ/94/002	Assistance in supporting economic reforms and creating a favourable investment climate	1994 1995 ONGOING	DTCI	UNDP/IPF	185.0	88.9	88.9
MALTA	MAT/91/A10	ASYCUDA training course	1991 1995 ONGOING	SDTE	GIBRALTAR	56.6	45.1	59.1
	MAT/91/A25	ASYCUDA	1992 1995 ONGOING	SDTE	MALTA	486.0	396.2	159.9
ROMANIA	ROM/91/001	SYDONIA	1991 1994 ONGOING	SDTE	UNDP/IPF	73.0	72.9	24.0

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			EUROPE					
ROMANIA	ROM/91/006	Assistance to NAP in the privatization process	1994 1995 ONGOING	DTCI	UNDP/IPF	41.4	3.1	3.1
	ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994 1995 ONGOING	SDTE	EUROPEAN COMMISSION	57.8	50.8	50.8
	ROM/94/A46	Registration and control of external debt	1994 1996 ONGOING	GID	JAPAN WORLD BANK	53.0	27.8	27.8
RUSSIAN FEDERATION	RUS/93/001	Support in the accession to WTO	1993 1996 ONGOING	ITD	UNDP/IPF	311.0	127.8	127.8
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish administration	1988 1994 ONGOING	CS&OA	UNDP/IPF	770.0	803.9	17.2
UKRAINE	UKR/94/003	Capacity-building in external debt management	1994 1995 ONGOING	GID	UNDP/IPF	47.5	0.0 *	0.0
UZBEKISTAN	UZB/93/003	Accounting Reform and Retraining	1993 1995 ONGOING	DTCI	UNDP/IPF	158.0	121.7	121.7
			Subtotal for COUNTRY PROJECTS			3,896.3	2,270.2	1,020.7
REG. EUROPE	RER/92/012	Commodity trade assistance	1993 1994 ONGOING	COMM	UNDP/IPF	145.2	140.5	51.6
	RER/92/A08	Sources of privatization in Central and Eastern Europe	1992 1995 ONGOING	GID	NETHERLANDS	101.1	95.8	1.2

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			EUROPE					
REG. EUROPE	RER/93/A45	Streamlining of customs procedures and installation of ASYCUDA	1993 1994 ONGOING	SDTE	DENMARK	96.6	96.6	50.2
	RER/94/005	Development of trade amongst CIS Economic Union Signatory countries and with Baltic countries	1994 1995 ONGOING	ITD	UNDP/IPF	247.0	106.3	106.3
	RER/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994 1995 ONGOING	SDTE	EUROPEAN COMMISSION	111.8	73.7	73.7
	RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994 1996 ONGOING	SDTE	UNITED KINGDOM	1,393.8	265.0	265.0
				Subtotal for REG. EUROPE		2,095.7	778.1	548.2
				TOTAL EUROPE		5,992.1	3,048.3	1,569.0
INTERREGIONAL								
INTERREGIONAL PROJECTS								
INTERREGIONAL	GLO/94/001	Assistance to LDC for the preparation of the Mid-term Global Review Conference for the Programme of Action, 1995	1994 1995 ONGOING	LDC	UNDP/SPR	60.0	14.3	14.3
	INT/82/A05	Seminar on Container Terminal Management	1982 1995 ONGOING	SDTE	BELGIUM	584.0	493.0	49.9
	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1995 ONGOING	SDTE	MULTIDONORS	437.9	407.2	26.0
	INT/83/X40	Sectoral support	1988 ONGOING	CS&OA	UNDP	4,078.2	3,236.7	410.6

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1994
			INTERREGIONAL					
	INT/84/A01	GSP - Technical Assistance Programme	1984 1995 ONGOING	ITD	MULTIDONORS	2,929.1	2,660.9	323.5
	INT/86/A01	Training programme on RBPs	1986 1995 ONGOING	ITD	FRANCE NORWAY SWEDEN/SIDA	336.6	319.6	60.8
	INT/87/A01	ASYCUDA	1986 1994 ONGOING	SDTE	SWITZERLAND	1,226.1	1,226.1	103.9
	INT/87/A05	Role of minerals sector in the development process of developing countries	1988 1995 ONGOING	COMM	NORWAY SWEDEN	194.3	171.7	33.1
	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1995 ONGOING	ITD	UNDP/IPF	1,292.6	1,262.1	27.9
	INT/88/A01	STRATSHIP: Strategic planning course	1988 1995 ONGOING	SDTE	NORWAY	177.5	165.8	14.7
	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1996 ONGOING	SDTE	ITALY	573.9	415.9	0.0
	INT/88/A07	Import procurement and national food plans & strategies	1989 1994 ONGOING	COMM	ITALY SWITZERLAND THAILAND	2,143.9	2,143.9	205.8
	INT/89/047	International networking and electronic interchange customs data	1989 1994 ONGOING	SDTE	UNDP/IPF	892.3	912.8	0.0
	INT/89/A06	Norwegian support to UNCTAD's debt management	1989 1995 ONGOING	GID	NORWAY	296.6	260.7	73.2

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			INTERREGIONAL					
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1995 ONGOING	SDTE	DENMARK/DANIDA	1,822.2	1,730.3	128.6
	INT/89/A10	Associate expert - Trade Policy	1989 1994 OPC	ITD	GERMANY	188.8	186.1	-2.6
	INT/89/A12	Management of transport data	1989 1994 ONGOING	SDTE	ITALY	873.4	873.4	16.9
	INT/89/A13	Facilitation & automation of trade procedures	1989 1994 OPC	SDTE	ITALY	553.8	553.8	0.0
	INT/89/A15	Studies for the G24	1990 1995 ONGOING	GID	MULTIDONORS	170.8	91.9	39.2
	INT/89/A17	Trade policies in the 1990s and trade diversification strategies for the LDCs	1989 1995 ONGOING	ITD	ITALY NORWAY SWEDEN	818.3	706.4	-2.1
	INT/89/A18	Facilitation & automation of trade procedures	1989 1994 OPC	SDTE	SWEDEN	1,017.2	1,017.2	0.0
	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1995 ONGOING	DTCI	ITALY	835.8	811.1	25.1
	INT/89/A26	Debt management & support to African debtor countries	1989 1994 ONGOING	GID	ITALY	799.2	796.7	24.8
	INT/90/006	Development & dissemination of selected computerized trade data	1990 1995 ONGOING	CS&OA	UNDP/IPF	715.3	647.3	14.3

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(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			INTERREGIONAL					
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1995 ONGOING	SDTE	UNDP/IPF	710.2	699.1	79.7
	INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991 1995 ONGOING	CS&OA	MULTIDONORS	123.3	18.1	9.5
	INT/90/A10	Liaison and assistance with technical cooperation donors	1990 1995 ONGOING	CS&OA	ITALY	417.8	378.1	-2.4
	INT/90/A11	Associate expert - ASYCUDA	1990 1994 ONGOING	SDTE	FRANCE	245.5	245.5	23.3
	INT/90/A18	Training in the field of foreign trade	1990 1995 ONGOING	CS&OA	FRANCE	436.3	426.9	79.3
	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1995 ONGOING	ECDC	MULTIDONORS	429.0	368.3	198.8
	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1995 ONGOING	COMM	UNDP/IPF JAPAN (HRCSP)/CS	454.0	380.1	41.7
	INT/91/037	Expansion of foreign direct investment and trade in services	1994 1995 ONGOING	DTCI	UNDP/IPF	285.4	62.9	62.9
	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1995 ONGOING	CS&OA	UNDP/IPF	695.0	446.9	237.8
	INT/91/A11	Training for Latin American countries in support of UNCTAD's ASYCUDA	1991 1994 ONGOING	SDTE	SWITZERLAND	260.9	260.9	0.6

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(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			INTERREGIONAL					
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1994 OPC	GID	NETHERLANDS	274.5	274.5	0.4
	INT/91/A13	Training in Port Tariff Management	1991 1995 ONGOING	SDTE	NETHERLANDS	55.3	43.8	12.3
	INT/91/A15	TRAINMAR	1991 1995 ONGOING	SDTE	EUROPEAN COMMISSION	368.3	223.6	69.6
	INT/91/A16	Associate expert - DMFAS (Ross)	1991 1994 ONGOING	GID	UNITED KINGDOM	203.9	203.9	49.7
	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1995 ONGOING	DST	SWEDEN/SAREC	449.3	416.5	90.4
	INT/91/A18	Support for the conversion of official bilateral debt	1991 1995 ONGOING	GID	ITALY	353.4	254.6	12.1
	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1994 ONGOING	CS&OA	ITALY	328.6	328.6	25.2
	INT/91/A20	Fiscal policy reforms in the LDCs	1991 1995 ONGOING	LDC	NETHERLANDS	116.3	85.2	5.3
	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1995 ONGOING	GID	NETHERLANDS	98.1	91.0	21.3
	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1995 ONGOING	GID	GERMANY NETHERLANDS NORWAY	335.3	297.9	63.5

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			INTERREGIONAL					
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ONGOING	LDC	ITALY	80.8	80.8	15.8
	INT/91/A41	MICAS	1991 1995 ONGOING	COMM	FRANCE ITALY NETHERLANDS NORWAY REUTERS	392.4	348.6	53.7
	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1994 ONGOING	CS&OA	LUXEMBOURG	449.7	449.7	2.6
	INT/91/A45	Installation d'un centre de dévelopment SYDONIA en Colombie	1991 1995 ONGOING	SDTE	SWITZERLAND	271.1	248.2	35.7
	INT/91/X22	Associate Expert - HRD (Vellucci)	1991 1994 OPC	CS&OA	ITALY	273.0	238.1	13.7
	INT/91/X24	Associate Expert - DMFAS (Dell'Aquila)	1992 1994 OPC	GID	ITALY	169.2	157.7	11.0
	INT/91/X25	Associate Expert - Technology (Dal Ferro)	1992 1994 OPC	DST	ITALY	162.0	153.1	29.3
	INT/92/026	Debt-management capacity of developing countries	1993 1996 ONGOING	GID	UNDP/IPF	2,173.2	2,133.3	1,150.7
	INT/92/207	Reconciliation of environmental and trade policies	1992 1995 ONGOING	ITD	UNDP/SPR	494.0	376.1	215.4
	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports	1992 1995 ONGOING	SDTE	BELGIUM	415.2	293.9	138.1

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2)	1994 (3)
			INTERREGIONAL					
INTERREGIONAL	INT/92/A04	TRAINS for GSP	1993 1995 ONGOING	ITD	ITALY	26.5	21.5	12.1
	INT/92/A06	Reconciliation of environmental and trade policies	1992 1995 ONGOING	ITD	NETHERLANDS NORWAY	358.9	324.5	68.6
	INT/92/A14	Associate expert - TCMIS (Tejani)	1992 1994 OPC	CS&OA	NETHERLANDS	79.0	79.0	-3.5
	INT/92/A15	Associate expert - DMFAS (Vaksvik)	1992 1995 ONGOING	GID	NORWAY	261.1	184.6	80.0
	INT/92/A16	Associate expert - TRAINMAR (Ramstad)	1992 1994 OPC	SDTE	NORWAY	144.2	144.2	2.0
	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1995 ONGOING	CS&OA	NETHERLANDS	107.4	103.5	30.4
	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1995 ONGOING	DST	GERMANY/GTZ	56.7	52.6	6.0
	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1995 ONGOING	COMM	ITALY	132.7	64.9	37.5
	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency Network.	1992 1995 ONGOING	SDTE	SWITZERLAND	447.9	430.2	154.1
	INT/92/A47	Support to the establishment of the Trade Point system and to the creation of a Trade Efficiency Network	1993 1995 ONGOING	SDTE	NORWAY	109.1	85.4	41.6

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(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			INTERREGIONAL					
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1994 OPC	SDTE	GERMANY	108.6	108.6	-0.4
	INT/92/A50	Ecolabelling and trade	1993 1995 ONGOING	ITD	CANADA/IDRC	59.5	56.3	36.7
	INT/92/X30	Associate Expert for Technology	1993 1994 ONGOING	DST	NETHERLANDS	137.4	121.1	68.5
	INT/93/118	Exchanges of national experiences on poverty alleviation	1993 1995 ONGOING	ECDC	UNDP/SPR	85.0	40.4	-10.2
	INT/93/A01	Strengthening debtor countries' capacity to reschedule debt owed to Paris Club creditors (Phase II).	1993 1995 ONGOING	GID	ITALY	133.7	130.4	103.5
	INT/93/A06	Trade Efficiency	1993 1995 ONGOING	SDTE	USA/USAID	448.5	444.9	323.1
	INT/93/A07	Exchanges of national experiences on poverty alleviation	1993 1995 ONGOING	ECDC	NETHERLANDS SWITZERLAND	79.7	35.4	13.4
	INT/93/A09	International Commodity Marketing and Commodity Price-Risk Management	1993 1995 ONGOING	COMM	NETHERLANDS	103.9	74.2	20.1
	INT/93/A11	TRAINFORTRADE	1993 1995 ONGOING	CS&OA	FRANCE	233.3	213.0	125.9
	INT/93/A13	Conception d'un cours TRAINMAR Europe	1993 1995 ONGOING	SDTE	FRANCE EUROPEAN COMMISSION	71.4	67.0	0.4

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2)	EXPENDITURES 1 9 9 4 (3)
			INTERREGIONAL					
INTERREGIONAL	INT/93/A19	Workshop on transfer and development of environmentally sound technologies (ESTs)	1993 1995 ONGOING	DST	NORWAY	57.7	39.9	3.8
	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993 1998 ONGOING	SDTE	MULTIDONORS	26.7	17.0	-0.8
	INT/93/A26	JOBMAR	1993 1995 ONGOING	SDTE	MULTIDONORS	16.0	13.6	4.0
	INT/93/A30	Technical support to the G24	1993 1995 ONGOING	GID	DENMARK/DANIDA	53.0	23.6	23.6
	INT/93/A31	ASYCUDA	1993 1995 ONGOING	SDTE	SWEDEN	542.4	469.4	188.3
	INT/93/A33	G24 Technical support services (Phase II)	1993 1995 ONGOING	GID	CANADA/IDRC	34.5	16.2	16.2
	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993 1995 ONGOING	ITD	ITALY	170.0	38.4	38.4
	INT/93/A36	UNCTAD/IISD Workshop on Sustainable Development and Trade	1993 1994 OPC	ITD	CANADA/IISD	26.7	26.4	-0.3
	INT/93/A38	TRANSTECH	1993 1995 ONGOING	DST	DENMARK/DANIDA	179.4	174.6	88.1
	INT/93/A39	TRAINFORTRADE: Commodity Trading: Cash Markets	1993 1995 ONGOING	CS&OA	NORWAY	74.3	52.8	52.8

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			INTERREGIONAL					
INTERREGIONAL	INT/93/A41	Appui pédagogique et développement du programme interrégional de formation maritime (TRAINMAR)	1993 1994 ONGOING	SDTE	FRANCE	55.0	55.0	23.3
	INT/93/A42	Support for an evaluation of the Uruguay Round of MTNs	1993 1995 ONGOING	ITD	The Ford Foundation	137.6	133.5	133.5
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993 1995 ONGOING	DTCI	MULTIDONORS	1,160.0	609.9	442.5
	INT/93/A46	Research on foreign direct investment in services	1993 1995 ONGOING	DTCI	REP. OF KOREA	15.8	6.2	6.2
	INT/93/A48	Trade and environment	1994 1995 ONGOING	ITD	UNEP	116.8	116.8	116.8
	INT/93/A49	Policy review of technical cooperation	1993 1994 ONGOING	CS&OA	NETHERLANDS	12.7	12.7	12.7
	INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993 1995 ONGOING	DTCI	DENMARK/DANIDA	357.1	93.7	93.7
	INT/93/X27	Associate expert for ASYCUDA	1993 1995 ONGOING	SDTE	FRANCE	74.1	70.9	25.0
	INT/94/808	Evaluation of transit systems in land-locked and transit developing countries	1994 1995 ONGOING	LDC	UNDP/SPR	50.0	44.2	44.2
	INT/94/A07	Impact of internalization of environmental externalities on prices & competitiveness of internationally traded commodities	1994 1995 ONGOING	COMM	NORWAY	18.2	16.8	16.8

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(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			INTERREGIONAL					
INTERREGIONAL	INT/94/A09	Associate expert - Mr. Poul Lassen	1994 1996 ONGOING	DTCI	DENMARK/DANIDA	71.2	49.7	49.7
	INT/94/A10	Associate expert - Mr. Lene Ostergaard	1994 1996 ONGOING	DTCI	DENMARK/DANIDA	105.1	73.3	73.3
	INT/94/A20	Support to development of EDI - Transport Data Control and Management	1994 1996 ONGOING	SDTE	SWITZERLAND	215.7	184.4	184.4
	INT/94/A22	Tradability of Services: Impact and Implications for Developing countries	1994 1996 ONGOING	DTCI	DENMARK/DANIDA	178.5	13.1	13.1
	INT/94/A23	World investment report 1994: transnational corporations, employment and the work-place	1994 1995 ONGOING	DTCI	DENMARK/DANIDA	45.0	44.7	44.7
	INT/94/A24	G.24 Conference on the Bretton Woods Institutions, Cartagena, Colombia, 18 to 20 April 1994	1994 1995 ONGOING	GID	CANADA/IDRC DENMARK/DANIDA NETHERLANDS NORWAY/NORAD SWEDEN/SIDA	226.5	141.7	141.7
	INT/94/A37	Collection and dissemination of iron ore statistics	1994 1995 ONGOING	CS&OA	MULTIDONORS	66.7	35.8	35.8
	INT/94/A43	Technological capability-building in the LDCs	1994 1995 ONGOING	DST	NETHERLANDS	37.8	0.0 *	0.0
	INT/94/A44	Support to the enhancement and dissemination of ASYCUDA	1994 1997 ONGOING	SDTE	SWITZERLAND	227.8	11.8	11.8
	INT/94/A47	Financement de commerce et gestion des importations de denrées alimentaires	1994 1995 ONGOING	COMM	FRANCE	73.9	69.0	69.0

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2)	1 9 9 4 (3)
			INTERREGIONAL					
INTERREGIONAL	INT/94/A48	Transnational corporations and sustainable development	1994 1995 ONGOING	DTCI	SWEDEN	57.9	48.4	48.4
	INT/94/A49	ASYCUDA marketing activities	1994 1995 ONGOING	SDTE	MULTIDONORS	2.6	0.0	0.0
	INT/94/A54	Centre TRAINMAR Belgique	1994 1999 ONGOING	SDTE	BELGIUM	69.1	0.0 *	0.0
	INT/94/A55	TRAINFORTRADE: appui aux projets régionaux d'Asie et d'Afrique	1994 1995 ONGOING	CS&OA	LUXEMBOURG	145.0	53.7	53.7
	INT/94/A58	Environmental cost internationalization in the commodity sector	1994 1995 ONGOING	COMM	UNEP	30.5	0.0 *	0.0
	INT/94/A59	Trade Point Directors meeting, Geneva 6-7 September 1994.	1994 1995 ONGOING	SDTE	SWITZERLAND	101.1	77.5	77.5
	INT/94/A60	Expert group meeting on women in development in LDCs	1994 1995 ONGOING	LDC	NORWAY	13.2	3.0	3.0
	INT/94/A61	Associate expert (Martin Mandl)	1994 1995 ONGOING	DTCI	AUSTRIA	92.7	21.5	21.5
	INT/94/A62	Support to the establishment and networking of Trade Points	1994 1995 ONGOING	SDTE	USA	225.4	0.0 *	0.0
	INT/94/A66	Finnish Associate expert (Ms. Leena Alanen)	1995 1996 ONGOING	ITD	FINLAND	108.7	0.0 *	0.0

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	DIVISION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE (2) (3)	1 9 9 4
			INTERREGIONAL					
INTERREGIONAL	INT/94/A67	UNCTAD/UNEP high level meeting on trade and environment	1994 1994 ONGOING	ITD	SWITZERLAND	19.8	18.8	18.8
	INT/94/A68	Expert group meeting on women in development in LDCs	1994 1995 ONGOING	LDC	UNFPA	26.5	0.0 *	0.0
	INT/94/X04	Associate expert (Ms. Rubbens)	1994 1995 ONGOING	COMM	NETHERLANDS	80.4	48.8	48.8
	INT/95/A11	Strengthening the debt-management capacity of developing countries	1995 1996 ONGOING	GID	SWITZERLAND	1,366.3	0.0 *	0.0
	INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995 1996 ONGOING	DTCI	NETHERLANDS	45.6	0.0 *	0.0
	UND12.340	Interregional advisory services	1988 ONGOING	CS&OA	UN Regular Programme	3,128.8	3,128.8	543.7
					Subtotal for INTERREGIONAL	47,668.1	39,933.2	8,217.1
					TOTAL INTERREGIONAL	47,668.1	39,933.2	8,217.1
					GRAND TOTAL	126,263.2	98,366.9	21,394.3

(1) OPC = operationally but not financially Completed Project.
(2) Total project expenditures for 1993 and 1994 plus, if applicable, prior years.
(3) * = Project approved at end 1994: expenditues will be incurred in 1995.

TABLE XI

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY, 1993 AND 1994

As at 31 December 1994

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET (a)	EXPENDITURES 1993	EXPENDITURES 1994
BANGLADESH	TB BGD/86/011	ASYCUDA	DESD	1,378.4	317.6	388.5
BANGLADESH	TB BGD/88/058	Debt management	GOVT	763.3	240.5	243.7
COLOMBIA	TB COL/91/012	Reforma del sector público - Componente transporte multimodal	GOVT			46.9
CUBA	TB CUB/93/002	Mecanizacíon del Despacho Aduanero y del Control del Comercio Exterior	GOVT	30.5		6.5
EL SALVADOR	TB ELS/94/005	SIDUNEA Phase III	GOVT	189.8		54.7
GHANA	TB GHA/85/010	Project for development planning - component XXV RBPs	UNDP	80.4	24.0	
GHANA	TB GHA/87/004	Trade policy advisor	ITC	74.0	10.7	0.0
GUYANA	TB GUY/90/003	ASYCUDA	UNDP	51.2		16.0
HONDURAS	TB HON/92/018	SIDUNEA	GOVT	1,430.6	17.1	206.4

(a) * = Project approved at end 1994: expenditures will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET (a)	EXPENDITURES 1993	EXPENDITURES 1994
LEBANON	TB LEB/92/017	Fiscal reform and administration	GOVT	1,145.0	10.9	20.7
MALASYA	TB MAL/93/014	TRAINFORTRADE	GOVT	100.0		2.9
MALI	TB MLI/89/009	Appui aux administrations financières maliennes	GOVT	492.6	101.6	0.0
MALI	TB MLI/94/003	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	GOVT	13.0 *		0.0
MOZAMBIQUE	TB MOZ/89/018	ASYCUDA	DESD	90.0	0.0	63.9
NICARAGUA	TB NIC/93/003	Comercio exterior e Inversiones (Fase I)	UNDP	420.1	102.3	33.0
NICARAGUA	TB NIC/94/027	Apoyo al desarrollo del comercio exterior e inversiones de Nicaragua	GOVT	141.0		90.8
NIGERIA	TB NIR/92/006	Strengthening of the External Trade sector	GOVT	12.2	-16.3	
SRI LANKA	TB SRL/91/018	Improving customs administration through computerization	GOVT	1,255.7	579.9	137.7
SYRIAN ARAB REPUBLIC	TB SYR/92/007	Support to Trade Policy and Export Promotion	ITC	275.0	0.0	105.9
TANZANIA (United Rep.)	TB URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	326.9	259.4	

(a) * = Project approved at end 1994: expenditures will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET (a)	EXPENDITURES 1993	EXPENDITURES 1994
VENEZUELA	TB VEN/93/005	Modernización de aduanas	GOVT	1,070.6	194.6	207.8
ZAMBIA	TB ZAM/92/026	Capacity-building in the Ministry of Commerce, Trade and Industry	UNDP	972.0		36.0
THE CARIBBEAN	TB CAR/92/001	Negotiation of shipping purchasing and marketing agreement	UNDP	102.0		71.6
THE CARIBBEAN	TB CAR/94/004	OECS Trade Information System	OECS/EAS	127.3 *		0.0
REG. ARAB STATES	TB RAB/91/003	Appui à l'Union du Maghreb Arabe	UNDP	55.0		48.0
REG. ARAB STATES	TB RAB/91/004	Arab Trade Financing Program	ITC	15.7	15.7	0.0
REG. AFRICA	TB RAF/88/016	Trade promotion Africa-Latin America	UNDP	461.4		35.4
REG. AFRICA	TB RAF/88/047	ECOWAS	ECA	228.7	28.9	0.0
REG. AFRICA	TB RAF/88/049	Multisectoral assistance to CEEAC	ECA	159.2	7.9	0.0
REG. AFRICA	TB RAF/89/016	Preparation and Launching of UNTACDA II	ECA	37.9	24.3	
REG. AFRICA	TB RAF/93/803	Table Ronde Niger	UNDP	13.1		13.1

(a) * = Project approved at end 1994: expenditures will be incurred in 1995.

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET (a)	EXPENDITURES 1993	EXPENDITURES 1994
REG. ASIA & PACIFIC	TB RAS/92/035	Exploitation of business opportunities/networks to support trade and commerce	ESCAP	24.7		27.0
			GRAND TOTAL	11,538.4	1,919.9	1,857.5

(a) * = Project approved at end 1994: expenditures will be incurred in 1995.

TABLE XII

UNCTAD-EXECUTED PROJECTS INVOLVING COMPONENTS
IMPLEMENTED BY OTHER UNITED NATIONS AGENCIES, 1993 AND 1994

As at 31 December 1994

(in thousands of US dollars)

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY 1993	1994
DDSMS	PAPUA NEW GUINEA	PNG/86/012	Workshop on negotiations on Transnational Corporations		91.0
	INTERREGIONAL	INT/91/037	Expansion of foreign direct investment and trade in services		99.7
			Subtotal for DDSMS	0.0	190.7
ECE	REG. EUROPE	RER/94/005	Development of trade amongst CIS Economic Union Signatory countries and with Baltic countries		6.0
			Subtotal for ECE	0.0	6.0
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	98.9	
			Subtotal for ECLAC	98.9	0.0
ESCAP	REG. ASIA & PACIFIC	RAS/92/034	Integrated Programme on Int.nl Trade Policy and Trade Development for APTRADE		8.1
			Subtotal for ESCAP	0.0	8.1

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY 1993	1994
ITC	REG. EUROPE	RER/94/005	Development of trade amongst CIS Economic Union Signatory countries and with Baltic countries		37.5
	INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	14.1	
	INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	273.4	
			Subtotal for ITC	287.5	37.5
WTO	CHINA	CPR/91/543	Effective participation in the international trading system	27.6	
			Subtotal for WTO	27.6	0.0
			GRAND TOTAL	414.0	242.3